Department of Finance and Administration
Local Government Division
Financial Management Bureau
SCHEDULE OF BUDGET ADJUSTMENTS

9/4/2013

For Local Government Division use only:

ENTITY NAME: Valencia County
FISCAL YEAR: FY13/14
DFA Resolution Number:

Resolution 2013-36

(A) ENTITY RESOULUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
	201	Revenue	$67,043	$31,000	$98,043	Increase budgeted revenues for Juvenile Justice Department for Big Brothers Big Sisters Mentoring Program grant awards
	201	Expense	$426,500	$31,000	$457,500	Increase budgeted expenditures for Juvenile Justice Department for Big Brothers Big Sisters Mentoring Program grant awards
	201	Revenue	$67,043	$10,481	$77,524	Increase budgeted revenues for Juvenile Justice Department for VCJJB Reception Assessment Services (New Day)grant awards.
	201	Expense	$426,500	$10,481	$436,981	Increase budgeted expenditures for Juvenile Justice Department for VCJJB Reception Assessment Services (New Day)grant awards.
	201	Revenue	$67,043	$9,700	$76,743	Increase budgeted revenues for Juvenile Justice Department for ScOutreach Services grant awards
	201	Expense	$426,500	$9,700	$436,200	Increase budgeted expenditures for Juvenile Justice Department for ScOutreach Services grant awards.
	201	Revenue	$67,043	$3,250	$70,293	Increase budgeted revenue for Juvenile Justice Department Supplies, Miscelaneous and other grant awards
	201	Expense	$426,500	$3,250	$429,750	Increase budgeted expenditures for Juvenile Justice Dept. Supplies, Miscelaneous and other grant awards.
	201	Revenue	$67,043	$5,300	$72,343	Increase budgeted revenue for Juvenile Justice Dept. Travel Per Diem and Other Travel Related Expenses grant awards.
	201	Expense	$426,500	$5,300	$431,800	Increase budgeted expenditures for Juvenile Justice Dept. Travel Per Diem and Other Travel Related Expenses grant awards.

ATTEST: Title 9-4-2013 (Date)

Mayor/Board Chairman 9-4-2013 (Date)

SEAL COUNTY CLERK STATE OF NEW MEXICO

EXHIBIT I

B: 76 P: 590