



September 27, 2013

Agenda

8:00 A.M. Special Meeting/  
Workshop

Valencia County Commission  
Chambers

444 Luna Avenue  
Los Lunas, NM 87031

Board of County Commissioners

Charles D. Eaton, Chair	District IV
Alicia Aguilar, Vice-Chair	District II
Mary Andersen	District I
Lawrence R. Romero	District III
Jhonathan Aragon	District V

***Please Silence all Electronic Devices***

A handwritten signature in blue ink, likely of a board member or official.

- 1) Call Meeting to Order
- 2) Pledge of Allegiance

PRESENTATION(S)

DISCUSSION (Non-Action Item(s))

- 3) Review and discussion of 2013 Valencia County Infrastructure Capital Improvement Plan.  
*Jacobo Martinez*

ACTION ITEM(S)

- 4) Consideration to accept Resolution 2013-\_\_\_\_\_ for the 2013 Valencia County Infrastructure Capital Improvement Plan. *Jacobo Martinez*
- 5) Extension of Valencia Valley Healthcare contract for inmate medical services. *Michael Vinyard*

FINANCIAL MATTERS

PUBLIC COMMENT

Please sign up on the sheet located just outside the Commission Chambers. The Board will allow each member of the public wishing to address the Board a full and complete opportunity to address the Commission.

NEXT COMMISSION MEETING

- October 2, 2013 – Business Meeting 5:00 P.M.  
Valencia County Commission Chambers, 444 Luna Ave., Los Lunas, NM 87031

ADJOURN

*If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the Valencia County Manager's Office at the Valencia County Courthouse, Los Lunas, New Mexico, (505) 866-2014 at least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the Valencia County Manager's Office at the old Valencia County Courthouse if a summary or other type of accessible format is needed.*



**VALENCIA COUNTY  
Board of County Commissioners  
Agenda Request Form**



**Department Head: Jacobo Martinez**  
**Individual Making Request: Jacobo Martinez**  
**Presentation at Meeting on: September 27, 2013**  
**Date Submitted: September 20, 2013**  
**Title of Request: ICIP Resolution**

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**Action Requested of Commission:**

Discuss and Consideration of resolution for the ICIP.

**Information Background and Rationale**

To submit an ICIP request, a signed resolution is required. A local infrastructure Capital Improvement Plan (ICIP) is a plan that establishes planning priorities for anticipated capital projects.

**What is the Financial Impact of this Request?**

State money for needed infrastructure development projects.

**Legal:**

The draft resolution is acceptable as to form, and serves as the Commission's formal action in adopting the County's local infrastructure capital improvement plan, which establishes planning priorities for anticipated capital projects. (*Adren*)

**Finance:**

The only financial issue related to this ARF is that money associated with this grant will have to be spent first and then the county will be reimbursed by the state. (Nick Telles)

# Infrastructure Capital Improvement Plan FY 2015-2019

## Valencia County Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	Funded					Total Project Cost	Amount Not Yet Funded	Phases
						2015	2016	2017	2018	2019			
14071	2015	001	Road Department Heavy Equipment Purchase	Hiways/Roads/Streets/Bridges	0	495,000	567,000	626,000	395,000	400,000	2,483,000	2,483,000	No
18231	2015	002	Illegal Dumping Abatement Equipment	Public Safety Equipment/Bldgs	0	500,000	0	0	0	0	500,000	500,000	No
27763	2015	003	Manzano Vista Tender	Fire	0	200,000	0	0	0	0	200,000	200,000	No
20138	2015	004	New Valencia County District Attorney Office	Adm/Service Facilities (local)	0	400,000	0	0	0	0	400,000	400,000	No
18255	2015	005	Meadowlake Road Improvements	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
27847	2015	006	Disaster Recovery Project	Adm/Service Facilities (local)	0	250,000	0	0	0	0	250,000	250,000	No
27850	2015	007	Assessors/Treasurer Public Web Access	Adm/Service Facilities (local)	0	400,000	0	0	0	0	400,000	400,000	No
27844	2015	008	S. El Cerro/Hwy 47 Street Lighting	Hiways/Roads/Streets/Bridges	0	12,000	0	0	0	0	12,000	12,000	No
14937	2015	009	Manzano Expressway Road Improvements	Hiways/Roads/Streets/Bridges	0	500,000	0	0	0	0	500,000	500,000	No
18222	2015	010	Construct Valencia County Railroad Overpasses	Hiways/Roads/Streets/Bridges	0	205,000	5,000,000	3,300,000	3,000,000	0	11,505,000	11,505,000	Yes
27868	2015	011	Valencia Levee Reconstruction	Storm/Surface Water Control	0	500,000	0	0	0	0	500,000	500,000	No
20142	2015	012	Highland Meadows Road Improvments	Hiways/Roads/Streets/Bridges	0	100,000	0	0	0	0	100,000	100,000	No
11299	2015	013	Jarales Fire Department Renovations	Fire	0	1,100,000	0	0	0	0	1,100,000	1,100,000	Yes
27765	2015	014	Command Vehicle	Fire	0	100,000	0	0	0	0	100,000	100,000	No

## Infrastructure Capital Improvement Plan FY 2015-2019

27837	2015	015	Meadowlake 2nd Entry	Hiways/Roads/Streets/Bridges	0	900,000	0	0	0	0	900,000	900,000	No
13412	2015	016	Road Department Building Remodel	Adm/Service Facilities (local)	0	310,000	0	0	0	0	310,000	310,000	No
18252	2015	017	Hwy 116 & Castillo Traffic Light	Hiways/Roads/Streets/Bridges	0	285,000	0	0	0	0	285,000	285,000	No
20035	2015	018	Meadowlake Community Center Improvements	Adm/Service Facilities (local)	0	650,000	0	0	0	0	650,000	650,000	No
27870	2015	019	Belen Senior Center Exercise Equipment	Acequias	0	15,000	0	0	0	0	15,000	15,000	No
27873	2015	020	Expand the Fred Luna Senior Center	Adm/Service Facilities (local)	0	805,589	0	0	0	0	805,589	805,589	No
27872	2015	021	Belen Senior Center Parking	Adm/Service Facilities (local)	154,000	0	0	0	0	0	154,000	0	No
27874	2015	022	Belen Senior Center Tilt Skillet	Adm/Service Facilities (local)	0	20,000	0	0	0	0	20,000	20,000	No
27875	2015	023	Vehicles for Older American Program	Public Safety Vehicles	0	280,000	0	0	0	0	280,000	280,000	No
20156	2015	024	Senior Service Facilities Renovations/Equipment	Senior Facilities	0	667,300	0	0	0	0	667,300	667,300	No
11860	2015	025	New Highland Meadows Community Center	Adm/Service Facilities (local)	0	0	242,000	0	0	0	242,000	242,000	No
28002	2015	026	Relocate Valencia Regional Communication Center	Acequias	0	999,000	0	0	0	0	999,000	999,000	No
28006	2015	027	Computer Aided Dipsatch Software	Utilities (publicly-owned)	0	600,000	0	0	0	0	600,000	600,000	No
28007	2015	028	Tower and Radio Repeater	Utilities (publicly-owned)	0	57,000	0	0	0	0	57,000	57,000	No
28029	2015	029	Loan Pay Off for Fire Apparatus	Fire	0	293,496	0	0	0	0	293,496	293,496	No

**Number of projects:** 29

	<b>Funded to date:</b>	<b>Year 1:</b>	<b>Year 2:</b>	<b>Year 3:</b>	<b>Year 4:</b>	<b>Year 5:</b>	<b>Total Project Cost:</b>	<b>Total Not Yet Funded:</b>
<b>Grand Totals</b>	154,000	11,144,385	5,809,000	3,926,000	3,395,000	400,000	24,828,384	24,674,384

# Infrastructure Capital Improvement Plan FY 2015-2019

## ICIP Capital Project Description

**Year/Rank** 2015 001

**ID:**14071

**Project Title:** Road Department Heavy Equipment Purchase

**Project Type:** New

**Category:** Hiways/Roads/Streets/Bridges

**Colonias?** No

**Legislative Language:** Purchase Heavy Road Equipment

**Description:** Valencia County currently maintains approximately 550 miles of roadway. Without supplemental funding to purchase replacement and new road equipment, the County will be unable to adequately maintain existing roads. Due to age and use, the condition of current equipment is fair to poor. In 2015, the Road Department would purchase the following 1 5000 gallon water truck 2 Two 2 pull-behind rollers for motor graders 3 gooseneck, dump trailer 18,000 pound haul, 4 gooseneck trailer 15-18' with dovetail, 5 Wood chipper/shreader, 6 Loader, 7 Pavement crack sealing machine, 8 Replacement vehicles/replacement equipment.

**Does the project have 10 or more years of actual use?** Yes

**Is the project necessary to address population growth?** Yes

**Has the land and all necessary easement or rights of way been acquired to complete the project?** N/A

**Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)**

Purchase Heavy Road Equipment. Subsequent planned purchases include:

2016 concrete pad/carport to perform maintenance on road equipment; a truck lift for heavy equipment; end-dump trailer,

2017 a second 5000 gallon water truck, a heavy roller sheeps foot front/pneumatic back, medium size Trak-hoe, steel roller, 1-ton pickup 4-door with tommy lift, sweeper,

2018 large dump truck, belly-dump trailer, small dump truck, pavement sealing/laydown machine.

**Location:** Entire County Necessary

**Latitude:**

**Longitude:**

**Is the project necessary to eliminate potential or actual issue(s) in:**

**Health?** No

**Safety?** Yes

**Liability?** Yes

**Other?** Yes

**Is this project required by Federal, State or Judicial mandate?**

No

**Issued by**

**Date of Order:**

**Is this project tied to another funding source as a match component?**

No

**Funding source:**

**Has this project received previous legislative funding?**

No

**Year Funded**

**Amount Funded**

0

0

0

0

**Funded to Date:**

**Sources**

**Amount**

**Secured Funds?**

0

No

0

No

0

No

0

No

0

No

**Other**

0

No

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## Infrastructure Capital Improvement Plan FY 2015-2019

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Total Funded To Date

0

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0
Furnishing/Equipment	Yes	0	495,000	567,000	626,000	395,000	400,000	2,483,000
<b>TOTALS</b>		0	495,000	567,000	626,000	395,000	400,000	2,483,000
<b>Amount Not Yet Funded</b>		2,483,000						

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project

Potential Funding Sources		Amount	Applied for?
F1	LGRANT	0	No
F2	LFUNDS	0	No
F3		0	No
F4		0	No
F5		0	No
Other		0	No

Will this project promote economic development?	No	If yes, will it:	No	Create Jobs
			No	Retain Jobs
			No	Attract New Business

List the number of direct project beneficiaries: 76000

Is this a Regional or Statewide project? Neither If Regional, areas affected or that will benefit:

The entities who will assume the following responsibilities related to this project:	Own:	Valencia County
	Operate:	Valencia County
	Fiscal Agent:	Valencia County

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If not, reason why not:the revenues and expenditures will ot be known unt

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	50,000	75,000	100,000	125,000	350,000
Annual Operating Revenues	0	0	0	0	0	0

Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs? N/A

If yes, approximate estimated savings per year in \$ 0

House District: 8- Senate District: 29-Sanchez County: 33-Valencia

Legislators that are in support of this project: Michales Sanchez Alonzo Baldonado Kelly Fajardo



# Infrastructure Capital Improvement Plan FY 2015-2019

## ICIP Capital Project Description

**Year/Rank** 2015 002

**ID:**18231

**Project Title:** Illegal Dumping Abatement Equipment

**Project Type:** New

**Category:** Public Safety Equipment/Bldgs

**Colonias?** No

**Legislative Language:** Purchase Illegal Dumping Abatement Equipment

**Description:** Purchase heavy equipment to abate illegal dumping in Valencia County. Illegal dumping has become a major safety and health issue for the County. Abatement means the timely cleanup of illegally dumped material. Many times, the parties responsible for the illegal dumping cannot be identified. This leave Valencia County responsible for the cleanup of the illegally dumped material. When Valencia County can identify individuals or property owners responsible for illegal dumping, we will hold them responsible for the direct and indirect costs (full cost recover) associated with the cleanup of properties. Equipment to be purchased includes a backhoe and an end-dump trailer.

The equipment to be purchased include a front end loader, a dump truck and a backhoe.

Completed Project: 36 months

**Does the project have 10 or more years of actual use?** Yes

**Is the project necessary to address population growth?** Yes

**Has the land and all necessary easement or rights of way been acquired to complete the project?** N/A

**Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)**

**Location:** Necessary

**Latitude:**

**Longitude:**

**Is the project necessary to eliminate potential or actual issue(s) in:**

**Health?** Yes

**Safety?** Yes

**Liability?** Yes

**Other?** Yes

**Is this project required by Federal, State or Judicial mandate?**

No

**Issued by**

**Date of Order:**

**Is this project tied to another funding source as a match component?**

No

**Funding source:**

**Has this project received previous legislative funding?**

No

**Year Funded**

**Amount Funded**

0

0

0

0

**Funded to Date:**

**Sources**

**Amount**

**Secured Funds?**

**NONE**

0

No

**NONE**

0

No

**NONE**

0

No

**NONE**

0

No

**NONE**

0

No

**Other**

0

No

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## Infrastructure Capital Improvement Plan FY 2015-2019

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Total Funded To Date

0

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0
Furnishing/Equipment	Yes	0	500,000	0	0	0	0	500,000
<b>TOTALS</b>		0	500,000	0	0	0	0	500,000
<b>Amount Not Yet Funded</b>		500,000						

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project

Potential Funding Sources		Amount	Applied for?
F1	LGRANT	0	No
F2	LFUNDS	0	No
F3	FLOAN	0	No
F4	FGRANT	0	No
F5	SGRANT	0	No
Other	SGRANT	0	No

Will this project promote economic development? No If yes, will it: No Create Jobs  
No Retain Jobs  
No Attract New Business

List the number of direct project beneficiaries: 76000

Is this a Regional or Statewide project? Neither If Regional, areas affected or that will benefit:

The entities who will assume the following responsibilities related to this project: Own: Valencia County  
Operate:  
Fiscal Agent:

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If not, reason why not: the revenues and expenditures will not be known un

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs? N/A  
If yes, approximate estimated savings per year in \$ 0

House District: 7- Senate District: 29-Sanchez County: 33-Valencia

Legislators that are in support of this project: Michael Sanchez Antonio Baldonado Kelly Fajardo

# Infrastructure Capital Improvement Plan FY 2015-2019

## ICIP Capital Project Description

Year/Rank 2015 003

ID:27763

Project Title: Manzano Vista Tender

Project Type: New

Category: Fire

Colonias? No

Legislative Language: Plan, design and purchase a new water tender for Manzano Vista Fire Department

Description: Plan, design and purchase a new water tender for Manzano Vista Fire department to assist in decreasing the ISO rating for this fire district and to assist the citizens of this area in decreasing their insurance premium costs

Does the project have 10 or more years of actual use? Yes

Is the project necessary to address population growth? No

Has the land and all necessary easement or rights of way been acquired to complete the project? N/A

Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)

N/A

Location: 311 N. El Cerro Mission Blvd Los Lunas NM 87031

Latitude: 34.778030

Longitude: -106.679457

Is the project necessary to eliminate potential or actual issue(s) in:

Health? No

Safety? No

Liability? No

Other? No

Is this project required by Federal, State or Judicial mandate? No

Issued by

Date of Order:

Is this project tied to another funding source as a match component? No

Funding source:

Has this project received previous legislative funding? No

Year Funded

Amount Funded

0

0

0

0

Funded to Date:

Sources

Amount

Secured Funds?

0

No

0

No

0

No

0

No

0

No

Other

0

No

Total Funded To Date

0

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0
Furnishing/Equipment	Yes	0	200,000	0	0	0	0	200,000
<b>TOTALS</b>		0	200,000	0	0	0	0	200,000
<b>Amount Not Yet Funded</b>		200,000						

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						

## Infrastructure Capital Improvement Plan FY 2015-2019

### Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project

Potential Funding Sources		Amount	Applied for?
F1	FGRANT	0	No
F2	FLOAN	0	No
F3	NMFA	0	No
F4	NMFAL	0	No
F5	SGRANT	0	No
Other	SGRANT	0	No

Will this project promote economic development? No      If yes, will it: No      Create Jobs  
No      Retain Jobs  
No      Attract New Business

List the number of direct project beneficiaries: 20

Is this a Regional or Statewide project? Neither      If Regional, areas affected or that will benefit:

The entities who will assume the following responsibilities related to this project: Own: Valencia County  
Operate:  
Fiscal Agent:

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If not, reason why not: the revenues and expenditures will not be known un

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs? N/A  
If yes, approximate estimated savings per year in \$ 0

House District: 7-      Senate District: 29-Sanchez      County: -

Legislators that are in support of this project:

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## Infrastructure Capital Improvement Plan FY 2015-2019

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### ICIP Capital Project Description

**Year/Rank** 2015 004

**ID:**20138

**Project Title:** New Valencia County District Attorney Office **Project Type:** New **Category:** Adm/Service Facilities (local) **Colonias?** No

**Legislative Language:** Plan, design and construct a Valencia County District Attorney Office

**Description:** The scope of this project is conduct planning, design, and construction of a new District Attorney's Complex. Currently, Valencia County is paying a lot of rent to house the District Attorney's. Constructing a building will be less costly then rent paid to house the District Attorney.

**Does the project have 10 or more years of actual use?** Yes **Is the project necessary to address population growth?** Yes

**Has the land and all necessary easement or rights of way been acquired to complete the project?** N/A

**Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)**

**Location:** Next to new judicial complex Necessary **Latitude:** 34.786281 **Longitude:** -106.74389

**Is the project necessary to eliminate potential or actual issue(s) in:** **Health?** No **Safety?** No **Liability?** No **Other?** No

**Is this project required by Federal, State or Judicial mandate?** No **Issued by** **Date of Order:**

**Is this project tied to another funding source as a match component?** No **Funding source:**

**Has this project received previous legislative funding?** No **Year Funded** **Amount Funded**

0

0

0

0

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<b>Funded to Date:</b>	<b>Sources</b>	<b>Amount</b>	<b>Secured Funds?</b>
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		0	No
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		0	No
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		0	No
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		0	No
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		0	No
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	<b>Other</b>	0	No
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	<b>Total Funded To Date</b>	0	
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# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	Yes	0	200,000	0	0	0	0	200,000
Design (Engr./Arch.)	N/A	0	200,000	0	0	0	0	200,000
Construction	N/A	0	0	0	0	0	0	0
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
<b>TOTALS</b>		0	400,000	0	0	0	0	400,000
<b>Amount Not Yet Funded</b>		400,000						

Can this project be phased?

No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	6
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						

## Infrastructure Capital Improvement Plan FY 2015-2019

### Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project

Potential Funding Sources		Amount	Applied for?
F1	LGRANT	0	No
F2	LBONDS	0	No
F3	LFUNDS	0	No
F4		0	No
F5		0	No
Other		0	No

Will this project promote economic development?	No	If yes, will it:	No	Create Jobs
			No	Retain Jobs
			No	Attract New Business

List the number of direct project beneficiaries:

Is this a Regional or Statewide project? Neither If Regional, areas affected or that will benefit:

The entities who will assume the following responsibilities related to this project:

Own:	Valencia County
Operate:	
Fiscal Agent:	

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If not, reason why not:the revenues and expenditures will not be known un

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs? N/A

If yes, approximate estimated savings per year in \$ 6

House District: 8- Senate District: 29-Sanchez County: 33-Valencia

Legislators that are in support of this project: Michael S. Sanchez Alonzo Baldonado Kelly Fajardo

# Infrastructure Capital Improvement Plan FY 2015-2019

## ICIP Capital Project Description

**Year/Rank** 2015 005

**ID:**18255

**Project Title:** Meadowlake Road Improvements

**Project Type:** New

**Category:** Hiways/Roads/Streets/Bridges

**Colonias?** No

**Legislative Language:** Plan and design needed improvements to Meadowlake Road.

**Description:** Plan and design necessary repairs and improvements to Meadowlake Road from Hwy 263 to the end of the road. Plan and design would include a full engineering study to look at drainage alternatives, relocation of utilities, a traffic study to determine the need/necessity of widening all or part of the roadway, pulverization of the existing roadway, lighting along the roadway, and possible pedestrian paths along sections of the roadways. A formal traffic study will also be necessary to determine traffic total and impacts.

**Does the project have 10 or more years of actual use?** Yes

**Is the project necessary to address population growth?** Yes

**Has the land and all necessary easement or rights of way been acquired to complete the project?** N/A

**Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)**

Meadowlake Road from Highway 263 to the eastern end of the roadway (approximately 8 miles)

**Location:** Meadowlake Road, Los Lunas, New Mexico Desirable

**Latitude:**

**Longitude:**

**Is the project necessary to eliminate potential or actual issue(s) in:**

**Health?** No

**Safety?** Yes

**Liability?** Yes

**Other?** Yes

**Is this project required by Federal, State or Judicial mandate?** No

**Issued by**

**Date of Order:**

**Is this project tied to another funding source as a match component?** No

**Funding source:**

**Has this project received previous legislative funding?** No

**Year Funded**

**Amount Funded**

0

0

0

0

**Funded to Date:**

**Sources**

**Amount**

**Secured Funds?**

0

No

0

No

0

No

0

No

0

No

**Other**

0

No

**Total Funded To Date**

0

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	Yes	0	200,000	0	0	0	0	200,000
Design (Engr./Arch.)	Yes	0	300,000	0	0	0	0	300,000
Construction	N/A	0	0	0	0	0	0	0
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
<b>TOTALS</b>		0	500,000	0	0	0	0	500,000
<b>Amount Not Yet Funded</b>		500,000						

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	18
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						

## Infrastructure Capital Improvement Plan FY 2015-2019

### Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project

Potential Funding Sources		Amount	Applied for?
F1	LFUNDS	0	No
F2	LGRANT	0	No
F3		0	No
F4		0	No
F5		0	No
Other		0	No

Will this project promote economic development? No If yes, will it: No Create Jobs  
No Retain Jobs  
No Attract New Business

List the number of direct project beneficiaries:

Is this a Regional or Statewide project? Neither If Regional, areas affected or that will benefit:

The entities who will assume the following responsibilities related to this project: Own:  
Operate:  
Fiscal Agent:

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If not, reason why not: the revenues and expenditures will not be known un

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs? N/A

If yes, approximate estimated savings per year in \$ 6

House District: 7- Senate District: 29-Sanchez County: 33-Valencia

Legislators that are in support of this project:

# Infrastructure Capital Improvement Plan FY 2015-2019

## ICIP Capital Project Description

**Year/Rank** 2015 006

**ID:**27847

**Project Title:** Disaster Recovery Project

**Project Type:** New

**Category:** Adm/Service Facilities (local)

**Colonias?** No

**Legislative Language:** Plan, design and acquire the necessary hardware including network cabinet, NetApp storage and Cisco switches for the Santa Fe site.

**Description:** This project is to be a collaborative endeavor between Valencia County and New Mexico Department of Information Technology to plan, design and construct infrastructure necessary to host and store Valencia County hardware, software and data for the county's primary application for t the county's virtual environment at their Santa Fe site in the even of a major disaster event.

**Does the project have life expectancy of 10 or more years?** No

**Is the project necessary to address population growth?** No

**Has the land and all necessary easement or rights of way been acquired to complete the project?** N/A

**Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)**

**Location:** 715 Alta Vista St Santa Fe NM 87505

**Latitude:** 35.40204708

**Longitude:** -105.57245082

**Is the project necessary to eliminate potential or actual issue(s) in:**

**Health?** No

**Safety?** No

**Liability?** No

**Other?** Yes

**Is this project required by Federal, State or Judicial mandate?**

No

**Issued by**

**Date of Order:**

**Is this project tied to another funding source as a match component?**

No

**Funding source:**

**Has this project received previous legislative funding?**

No

**Year Funded**

**Amount Funded**

0

0

0

0

**Funded to Date:**

**Sources**

**Amount**

**Secured Funds?**

0

No

0

No

0

No

0

No

0

No

**Other**

0

No

**Total Funded To Date**

0

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0
Furnishing/Equipment	Yes	0	250,000	0	0	0	0	250,000
<b>TOTALS</b>		0	250,000	0	0	0	0	250,000
<b>Amount Not Yet Funded</b>		250,000						

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project

Potential Funding Sources	Amount	Applied for?
F1	0	No
F2	0	No
F3	0	No
F4	0	No
F5	0	No
Other	0	No

Will this project promote economic development?	No	If yes, will it:	No	Create Jobs
			No	Retain Jobs
			No	Attract New Business

List the number of direct project beneficiaries:

Is this a Regional or Statewide project?	Neither	If Regional, areas affected or that will benefit:
The entities who will assume the following responsibilities related to this project:		Own:
		Operate:
		Fiscal Agent:

Has your local government/agency budgeted for operating expenses for the project when it is completed?	Yes
If not, reason why not:	

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs?	N/A
If yes, approximate estimated savings per year in \$	0

House District: 7- Senate District: 29-Sanchez County: 33-Valencia

Legislators that are in support of this project:



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## Infrastructure Capital Improvement Plan FY 2015-2019

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### ICIP Capital Project Description

**Year/Rank** 2015 007

**ID:**27850

**Project Title:** Assessors/Treasurer Public Web Access

**Project Type:** New

**Category:** Adm/Service Facilities (local)

**Colonias?** No

**Legislative Language:** Plan, design and acquire web interfaces for the Assessors and Treasurers offices allowing the access to public data via the Internet.

**Description:** This funding will allow Valencia County to work with Tyler Technologies to acquire the software web interfaces for the Assessors and Treasurers offices which would allow the public, to access county data.

**Does the project have life expectancy of 10 or more years?** Yes

**Is the project necessary to address population growth?** Yes

**Has the land and all necessary easement or rights of way been acquired to complete the project?** N/A

**Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)**

**Location:** 444 Luna Ave Los Lunas NM 87031

**Latitude:** 34 48' 8.0238

**Longitude:** -106 44' 32172

**Is the project necessary to eliminate potential or actual issue(s) in:**

**Health?** No

**Safety?** No

**Liability?** No

**Other?** No

**Is this project required by Federal, State or Judicial mandate?**

No

**Issued by**

**Date of Order:**

**Is this project tied to another funding source as a match component?**

No

**Funding source:**

**Has this project received previous legislative funding?**

No

**Year Funded**

**Amount Funded**

0

0

0

0

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**Funded to Date:**

**Sources**

**Amount**

**Secured Funds?**

0

No

0

No

0

No

0

No

0

No

**Other**

0

No

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**Total Funded To Date**

0

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0
Furnishing/Equipment	Yes	0	400,000	0	0	0	0	400,000
<b>TOTALS</b>		0	400,000	0	0	0	0	400,000
<b>Amount Not Yet Funded</b>		400,000						

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project

Potential Funding Sources	Amount	Applied for?
F1	0	No
F2	0	No
F3	0	No
F4	0	No
F5	0	No
Other	0	No

Will this project promote economic development? No If yes, will it: No Create Jobs  
No Retain Jobs  
No Attract New Business

List the number of direct project beneficiaries: 76000

Is this a Regional or Statewide project? Neither If Regional, areas affected or that will benefit:

The entities who will assume the following responsibilities related to this project: Own: Valencia  
Operate:  
Fiscal Agent:

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If not, reason why not:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs? N/A  
If yes, approximate estimated savings per year in \$ 0

House District: 7- Senate District: 29-Sanchez County: 33-Valencia

Legislators that are in support of this project:

# Infrastructure Capital Improvement Plan FY 2015-2019

## ICIP Capital Project Description

**Year/Rank** 2015 008

**ID:**27844

**Project Title:** S. El Cerro/Hwy 47 Street Lighting

**Project Type:** New

**Category:** Hiways/Roads/Streets/Bridges

**Colonias?** No

**Legislative Language:** Design and construct lighting at the intersection of S. El Cerro and Highway 47

**Description:** This intersection is highly traveled, yet has no lighting. There have been numerous accidents in the area and lighting would help visibility for both motor and pedestrian traffic.

**Does the project have life expectancy of 10 or more years?** Yes

**Is the project necessary to address population growth?** No

**Has the land and all necessary easement or rights of way been acquired to complete the project?** N/A

**Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)**

Intersection of S. El Cerro and Hwy 47

**Location:** address

**Latitude:** 36.89765

**Longitude:** -116.32552

**Is the project necessary to eliminate potential or actual issue(s) in:**

**Health?** No

**Safety?** Yes

**Liability?** Yes

**Other?** Yes

**Is this project required by Federal, State or Judicial mandate?** No

**Issued by**

**Date of Order:**

**Is this project tied to another funding source as a match component?** No

**Funding source:**

**Has this project received previous legislative funding?** No

**Year Funded**

**Amount Funded**

0

0

0

0

**Funded to Date:**

**Sources**

**Amount**

**Secured Funds?**

0

No

0

No

0

No

0

No

0

No

**Other**

0

No

**Total Funded To Date**

0

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	Yes	0	12,000	0	0	0	0	12,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
<b>TOTALS</b>		0	12,000	0	0	0	0	12,000
<b>Amount Not Yet Funded</b>		12,000						

Can this project be phased?

No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project

Potential Funding Sources	Amount	Applied for?
F1	0	No
F2	0	No
F3	0	No
F4	0	No
F5	0	No
Other	0	No

Will this project promote economic development? No If yes, will it: No Create Jobs  
No Retain Jobs  
No Attract New Business

List the number of direct project beneficiaries: 1300

Is this a Regional or Statewide project? Neither If Regional, areas affected or that will benefit:

The entities who will assume the following responsibilities related to this project: Own: Valencia  
Operate:  
Fiscal Agent:

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If not, reason why not:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs? N/A  
If yes, approximate estimated savings per year in \$ 0

House District: 7- Senate District: 29-Sanchez County: 33-Valencia

Legislators that are in support of this project:

# Infrastructure Capital Improvement Plan FY 2015-2019

## ICIP Capital Project Description

Year/Rank 2015 009

ID:14937

**Project Title:** Manzano Expressway Road Improvements

**Project Type:** New

**Category:** Hiways/Roads/Streets/Bridges

**Colonias?** No

**Legislative Language:** Plan and design roadway improvements to Manzano Expressway

**Description:** Plan and design necessary repairs and improvements to Manzano Expressway. Plan and design would include a full engineering study to look at drainage alternatives, relocation of utilities, pulverization of the existing road, lighting along the roadway, and possible pedestrian paths along sections of the road. A formal traffic study will also be necessary to determine traffic total and impacts and determine the need/necessity of widening all or part of the roadway. Due to traffic congestion around N. Rio Del Oro due to the high school traffic slowing alternatives (like a round-about) will be investigated.

**Does the project have life expectancy of 10 or more years?** Yes

**Is the project necessary to address population growth?** Yes

**Has the land and all necessary easement or rights of way been acquired to complete the project?** Yes

**Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)**

Manzano Expressway from Meadowlake Road to Hwy 47 in Rio Communities

**Location:** Manzano Expressway is a arterial that runs along the east mesa of the county. This road runs from Meadow Lake Road to the North to Hwy 47 in Rio Communities in the South.  
Necessary

**Latitude:**

**Longitude:**

**Is the project necessary to eliminate potential or actual issue(s) in:**

**Health?** No

**Safety?** Yes

**Liability?** Yes

**Other?** Yes

**Is this project required by Federal, State or Judicial mandate?**

No

**Issued by**

**Date of Order:**

**Is this project tied to another funding source as a match component?**

No

**Funding source:**

**Has this project received previous legislative funding?**

No

**Year Funded**

**Amount Funded**

0

0

0

0

**Funded to Date:**

**Sources**

**Amount**

**Secured Funds?**

0

No

0

No

0

No

0

No

0

No

**Other**

0

No

**Total Funded To Date**

0

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	Yes	0	250,000	0	0	0	0	250,000
Design (Engr./Arch.)	Yes	0	250,000	0	0	0	0	250,000
Construction	N/A	0	0	0	0	0	0	0
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
<b>TOTALS</b>		0	500,000	0	0	0	0	500,000
<b>Amount Not Yet Funded</b>		500,000						

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						



# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project

Potential Funding Sources		Amount	Applied for?
F1	LGRANT	0	No
F2	SGRANT	0	No
F3	LFUNDS	0	No
F4		0	No
F5		0	No
Other		0	No

Will this project promote economic development?	No	If yes, will it:	No	Create Jobs
			No	Retain Jobs
			No	Attract New Business

List the number of direct project beneficiaries:

Is this a Regional or Statewide project? Neither If Regional, areas affected or that will benefit:

The entities who will assume the following responsibilities related to this project:

Own:	Valencia County
Operate:	
Fiscal Agent:	

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If not, reason why not:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs? N/A

If yes, approximate estimated savings per year in \$ 0

House District: 7- Senate District: 29-Sanchez County: 33-Valencia

Legislators that are in support of this project:

# Infrastructure Capital Improvement Plan FY 2015-2019

## ICIP Capital Project Description

**Year/Rank** 2015 010

**ID:**18222

**Project Title:** Construct Valencia County Railroad Overpasses **Project Type:** New **Category:** Hiways/Roads/Streets/Bridges **Colonias?** No

**Legislative Language:** Plan, design, and construct three (3) overpasses at railway intersections.

**Description:** Plan, design, and construct three (3) overpasses at railway intersections. These overpasses are necessary to alleviate traffic and allow first responders a route around congestion and train delays to respond to emergencies.

**Does the project have life expectancy of 10 or more years?** Yes

**Is the project necessary to address population growth?** No

**Has the land and all necessary easement or rights of way been acquired to complete the project?** N/A

**Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)**

Jarales Rd. & railroad intersection

Mesa Rd. & railroad intersection

Hwy 304 & railroad intersection

**Location:** The Jarales Rd/Rail Road Intersection; Mesa Road/Railroad Intersection; and Hwy 304/Railroad Intersection are all located in Valencia County, NM. Necessary

**Latitude:**

**Longitude:**

**Is the project necessary to eliminate potential or actual issue(s) in:**

**Health?** No

**Safety?** No

**Liability?** No

**Other?** No

**Is this project required by Federal, State or Judicial mandate?** No

**Issued by**

**Date of Order:**

**Is this project tied to another funding source as a match component?** No

**Funding source:**

**Has this project received previous legislative funding?** No

**Year Funded**

**Amount Funded**

0

0

0

0

**Funded to Date:**

**Sources**

**Amount**

**Secured Funds?**

0

No

0

No

0

No

0

No

0

No

**Other**

0

No

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## Infrastructure Capital Improvement Plan FY 2015-2019

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Total Funded To Date

0

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	Yes	0	0	0	0	0	0	0
Design (Engr./Arch.)	Yes	0	205,000	0	0	0	0	205,000
Construction	Yes	0	0	5,000,000	3,300,000	3,000,000	0	11,300,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
<b>TOTALS</b>		0	205,000	5,000,000	3,300,000	3,000,000	0	11,505,000
<b>Amount Not Yet Funded</b>		11,505,000						

Can this project be phased? Yes

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	250,000	Yes	No	No	No	No	12
2	500,000	No	Yes	Yes	No	No	12
3	630,000	No	No	No	No	No	24
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	1,380,000						

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project

Potential Funding Sources		Amount	Applied for?
F1	FGRANT	0	No
F2	LGRANT	0	No
F3	OTHER	0	No
F4		0	No
F5		0	No
Other		0	No

Will this project promote economic development? No      If yes, will it: No      Create Jobs  
No      Retain Jobs  
No      Attract New Business

List the number of direct project beneficiaries: 9000

Is this a Regional or Statewide project? Neither      If Regional, areas affected or that will benefit:

The entities who will assume the following responsibilities related to this project: Own: Valencia County  
Operate:  
Fiscal Agent:

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

If not, reason why not:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs? N/A  
If yes, approximate estimated savings per year in \$ 0

House District: 8-      Senate District: 29-Sanchez      County: 33-Valencia

Legislators that are in support of this project:

# Infrastructure Capital Improvement Plan FY 2015-2019

## ICIP Capital Project Description

**Year/Rank** 2015 011

**ID:**27868

**Project Title:** Valencia Levee Reconstruction

**Project Type:** New

**Category:** Storm/Surface Water Control

**Colonias?** No

**Legislative Language:** Reconstruct levee system in Valencia County

**Description:** The current levee system has not been officially constructed and certified creating a potential flood disaster in Valencia County. Army Corp of Engineers will be completing a plan and design of the levee system to certify the levees moving many residents out of the flood zone defined by FEMA. We are in need of construction money to help pay for the cost of reconstruction the levee system.

**Does the project have life expectancy of 10 or more years?** Yes

**Is the project necessary to address population growth?** Yes

**Has the land and all necessary easement or rights of way been acquired to complete the project?** N/A

**Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)**

**Location:**

**Latitude:**

**Longitude:**

**Is the project necessary to eliminate potential or actual issue(s) in:**

**Health?** Yes

**Safety?** Yes

**Liability?** Yes

**Other?** Yes

**Is this project required by Federal, State or Judicial mandate?**

No

**Issued by**

**Date of Order:**

**Is this project tied to another funding source as a match component?**

No

**Funding source:**

**Has this project received previous legislative funding?**

No

**Year Funded**

**Amount Funded**

0

0

0

0

**Funded to Date:**

**Sources**

**Amount**

**Secured Funds?**

0

No

0

No

0

No

0

No

0

No

**Other**

0

No

**Total Funded To Date**

0

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	Yes	0	500,000	0	0	0	0	500,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
<b>TOTALS</b>		0	500,000	0	0	0	0	500,000
<b>Amount Not Yet Funded</b>		500,000						

Can this project be phased?

No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project

Potential Funding Sources	Amount	Applied for?
F1	0	No
F2	0	No
F3	0	No
F4	0	No
F5	0	No
Other	0	No

Will this project promote economic development? No If yes, will it: No Create Jobs  
No Retain Jobs  
No Attract New Business

List the number of direct project beneficiaries: 76000

Is this a Regional or Statewide project? Neither If Regional, areas affected or that will benefit:

The entities who will assume the following responsibilities related to this project: Own: Valencia County  
Operate:  
Fiscal Agent:

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If not, reason why not:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs? N/A  
If yes, approximate estimated savings per year in \$ 0

House District: 7- Senate District: 29-Sanchez County: 33-Valencia

Legislators that are in support of this project:



# Infrastructure Capital Improvement Plan FY 2015-2019

## ICIP Capital Project Description

Year/Rank 2015 012

ID:20142

**Project Title:** Highland Meadows Road Improvments **Project Type:** New **Category:** Hiways/Roads/Streets/Bridges **Colonias?** No

**Legislative Language:** Plan and Design road improvements to the Highland Meadows area.

**Description:** Plan and design needed roads in the Highland Meadows area. This area of the community is a small, isolated area situated in the northwestern part of the County. Plan and design would include an engineering study to look at drainage alternatives and possible improvements to the roadways. A study is necessary due to the different soil types in the area.

**Does the project have life expectancy of 10 or more years?** Yes **Is the project necessary to address population growth?** No

**Has the land and all necessary easement or rights of way been acquired to complete the project?** N/A

**Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)**

Various roadways in Highland Meadows

**Location:** Highland Meadows is located at the Western end of the County along Hwy 6. It borders the Laguna Indian Reservation. Desirable **Latitude:** **Longitude:**

**Is the project necessary to eliminate potential or actual issue(s) in:** **Health?** No **Safety?** Yes **Liability?** Yes **Other?** Yes

**Is this project required by Federal, State or Judicial mandate?** No **Issued by** **Date of Order:**

**Is this project tied to another funding source as a match component?** No **Funding source:**

**Has this project received previous legislative funding?** No **Year Funded** **Amount Funded**

0

0

0

0

Funded to Date:	Sources	Amount	Secured Funds?
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50,000	No
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0	No
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0	No
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0	No
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0	No
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Other	0	No
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Total Funded To Date	50,000
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# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	Yes	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	50,000	0	0	0	0	50,000
Construction	N/A	0	50,000	0	0	0	0	50,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
<b>TOTALS</b>		0	100,000	0	0	0	0	100,000
<b>Amount Not Yet Funded</b>		100,000						

Can this project be phased?

No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project

Potential Funding Sources		Amount	Applied for?
F1	LGRANT	0	No
F2	LFUNDS	0	No
F3		0	No
F4		0	No
F5		0	No
Other		0	No

Will this project promote economic development? No      If yes, will it: No      Create Jobs  
No      Retain Jobs  
No      Attract New Business

List the number of direct project beneficiaries: 800

Is this a Regional or Statewide project? Neither      If Regional, areas affected or that will benefit:

The entities who will assume the following responsibilities related to this project: Own: Valencia County  
Operate:  
Fiscal Agent:

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If not, reason why not:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs? N/A  
If yes, approximate estimated savings per year in \$ 0

House District: 8-      Senate District: 29-Sanchez      County: 33-Valencia

Legislators that are in support of this project:

# Infrastructure Capital Improvement Plan FY 2015-2019

## ICIP Capital Project Description

Year/Rank 2015 013

ID:11299

**Project Title:** Jarales Fire Department Renovations

**Project Type:** Renovate/Repair

**Category:** Fire

**Colonias?** No

**Legislative Language:** To plan, design and construct the renovation of Jarales-Pueblitos-Bosque Fire Department in Southern Valencia County.

**Description:** The scope of this request is to remodel the existing Jarales Fire Department building, which is in dire need of renovations. The fire station is the oldest in Valencia County and the only one that has not had any major updates in recent years. Costs of maintenance are high because of lack of energy efficiency and there is no office or sleeping quarters for the members. We would like to plan, design and construct a renovated building to make this department economically affordable and to provide a nice refuge in the event of an emergency.

**Does the project have life expectancy of 10 or more years?** Yes

**Is the project necessary to address population growth?** No

**Has the land and all necessary easement or rights of way been acquired to complete the project?** Yes

**Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)**

The project will take place in the same location that the facility currently sets

**Location:** 424 Jarales Rd Jarales, New Mexico Desirable NM 87002

**Latitude:** 34.613333

**Longitude:** 106.763889

**Is the project necessary to eliminate potential or actual issue(s) in:**

**Health?** Yes

**Safety?** Yes

**Liability?** Yes

**Other?** No

**Is this project required by Federal, State or Judicial mandate?** No

**Issued by**

**Date of Order:**

**Is this project tied to another funding source as a match component?** No

**Funding source:**

**Has this project received previous legislative funding?** No

**Year Funded**

**Amount Funded**

0

0

0

0

**Funded to Date:**

**Sources**

**Amount**

**Secured Funds?**

0

No

0

No

0

No

0

No

0

No

**Other**

0

No

**Total Funded To Date**

0

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	Yes	0	50,000	0	0	0	0	50,000
Design (Engr./Arch.)	Yes	0	50,000	0	0	0	0	50,000
Construction	Yes	0	1,000,000	0	0	0	0	1,000,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
<b>TOTALS</b>		0	1,100,000	0	0	0	0	1,100,000
<b>Amount Not Yet Funded</b>		1,100,000						

Can this project be phased? Yes

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	50,000	Yes	No	No	No	No	6
2	50,000	No	Yes	No	No	No	6
3	1,000,000	No	No	Yes	Yes	No	12
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	1,100,000						

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project

Potential Funding Sources		Amount	Applied for?
F1	NMFAL	50,000	No
F2	FGRANT	0	No
F3	SGRANT	0	No
F4	NMFA	0	No
F5		0	No
Other		0	No

Will this project promote economic development? No If yes, will it: No Create Jobs  
No Retain Jobs  
No Attract New Business

List the number of direct project beneficiaries: 20

Is this a Regional or Statewide project? Neither If Regional, areas affected or that will benefit:

The entities who will assume the following responsibilities related to this project: Own: Valencia County  
Operate:  
Fiscal Agent:

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If not, reason why not:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	3,000	3,150	3,300	3,450	3,600	16,500
Annual Operating Revenues	0	0	0	0	0	0

Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs? Yes  
If yes, approximate estimated savings per year in \$ 5,000

House District: 8- Senate District: 29-Sanchez County: 33-Valencia

Legislators that are in support of this project: Michael Sanchez Alonzo Baldonado

# Infrastructure Capital Improvement Plan FY 2015-2019

## ICIP Capital Project Description

**Year/Rank** 2015 014

**ID:**27765

**Project Title:** Command Vehicle

**Project Type:** Replace Existing

**Category:** Fire

**Colonias?** No

**Legislative Language:** To spec and purchase three (3) new fire command vehicles for the County Fire Chief and Staff

**Description:** The fire service would like to replace the current command vehicles with new command vehicles as the current ones have high mileage and are experiencing mechanical problems

**Does the project have life expectancy of 10 or more years?** Yes

**Is the project necessary to address population growth?** No

**Has the land and all necessary easement or rights of way been acquired to complete the project?** N/A

**Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)**

**Location:** 444 Luna Ave Los Lunas NM 87031

**Latitude:** 34.801688

**Longitude:** -106.734409

**Is the project necessary to eliminate potential or actual issue(s) in:**

**Health?** No

**Safety?** Yes

**Liability?** Yes

**Other?** No

**Is this project required by Federal, State or Judicial mandate?** No

**Issued by**

**Date of Order:**

**Is this project tied to another funding source as a match component?** No

**Funding source:**

**Has this project received previous legislative funding?** No

**Year Funded**

**Amount Funded**

0

0

0

0

**Funded to Date:**

**Sources**

**Amount**

**Secured Funds?**

0

No

0

No

0

No

0

No

0

No

**Other**

0

No

**Total Funded To Date**

0

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0
Furnishing/Equipment	Yes	0	100,000	0	0	0	0	100,000
<b>TOTALS</b>		0	100,000	0	0	0	0	100,000
<b>Amount Not Yet Funded</b>		100,000						

Can this project be phased?

No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						



# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project

Potential Funding Sources		Amount	Applied for?
F1	LGRANT	0	No
F2	NMFAL	0	No
F3	NMFA	0	No
F4	FLOAN	0	No
F5	SGRANT	0	No
Other	SGRANT	0	No

Will this project promote economic development? No      If yes, will it: No      Create Jobs  
No      Retain Jobs  
No      Attract New Business

List the number of direct project beneficiaries: 3

Is this a Regional or Statewide project? Neither      If Regional, areas affected or that will benefit:

The entities who will assume the following responsibilities related to this project: Own: Valencia County  
Operate:  
Fiscal Agent:

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes  
If not, reason why not:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs? N/A  
If yes, approximate estimated savings per year in \$ 0

House District: 7-      Senate District: 29-Sanchez      County: -

Legislators that are in support of this project:

# Infrastructure Capital Improvement Plan FY 2015-2019

## ICIP Capital Project Description

**Year/Rank** 2015 015

**ID:**27837

**Project Title:** Meadowlake 2nd Entry

**Project Type:** New

**Category:** Hiways/Roads/Streets/Bridges

**Colonias?** No

**Legislative Language:** Plan, design, and acquire land for a second roadway into the Meadowlake area.

**Description:** Plan and design a second roadway into the Meadowlake area. Currently, Meadowlake Road is the only ingress and egress road to the community of Meadowlake. If the roadway is shut down for any reason, residents and emergency responders have no other access to the community. This project would also allow for the purchase of land needed to build the proposed second entrance into the area

**Does the project have life expectancy of 10 or more years?** Yes

**Is the project necessary to address population growth?** Yes

**Has the land and all necessary easement or rights of way been acquired to complete the project?** N/A

**Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)**

Unknown at this time. Roadway alternatives will be looked at between the communities of Meadowlake and El Cerro Mission

**Location:**

**Latitude:**

**Longitude:**

**Is the project necessary to eliminate potential or actual issue(s) in:**

**Health?** No

**Safety?** Yes

**Liability?** Yes

**Other?** Yes

**Is this project required by Federal, State or Judicial mandate?** No

**Issued by**

**Date of Order:**

**Is this project tied to another funding source as a match component?** No

**Funding source:**

**Has this project received previous legislative funding?** No

**Year Funded**

**Amount Funded**

0

0

0

0

**Funded to Date:**

**Sources**

**Amount**

**Secured Funds?**

0

No

0

No

0

No

0

No

0

No

**Other**

0

No

**Total Funded To Date**

0

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	Yes	0	400,000	0	0	0	0	400,000
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	Yes	0	200,000	0	0	0	0	200,000
Design (Engr./Arch.)	Yes	0	300,000	0	0	0	0	300,000
Construction	N/A	0	0	0	0	0	0	0
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
<b>TOTALS</b>		0	900,000	0	0	0	0	900,000
<b>Amount Not Yet Funded</b>		900,000						

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project

Potential Funding Sources	Amount	Applied for?
F1	0	No
F2	0	No
F3	0	No
F4	0	No
F5	0	No
Other	0	No

Will this project promote economic development?	Yes	If yes, will it:	Yes	Create Jobs
			No	Retain Jobs
			Yes	Attract New Business

List the number of direct project beneficiaries: 3500

Is this a Regional or Statewide project? Neither If Regional, areas affected or that will benefit:

The entities who will assume the following responsibilities related to this project:

Own:
Operate:
Fiscal Agent:

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If not, reason why not:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs? N/A

If yes, approximate estimated savings per year in \$ 0

House District: 7- Senate District: 29-Sanchez County: 33-Valencia

Legislators that are in support of this project:

# Infrastructure Capital Improvement Plan FY 2015-2019

## ICIP Capital Project Description

**Year/Rank** 2015 016

**ID:**13412

**Project Title:** Road Department Building Remodel

**Project Type:** New

**Category:** Adm/Service Facilities (local)

**Colonias?** No

**Legislative Language:** Remodel existing Road Department/Fleet Facility

**Description:** Remodel the Valencia County Road Department/Fleet Facility to upgrade current building which is 20+ years old. Remodel will include upgrading HVAC equipment, upgrading the interior to provide better working spaces for office employees and improved common areas for use by all employees. Remodel will also renovate the upstairs where signs are stored to provide better storage as well as office space and storage lockers for employees.

**Does the project have life expectancy of 10 or more years?** Yes

**Is the project necessary to address population growth?** No

**Has the land and all necessary easement or rights of way been acquired to complete the project?** N/A

**Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)**

Remodel of the Road Department/Fleet Facility located at 1209 Hwy 314 in Los Lunas

**Location:** 1209 Hwy 314, Los Lunas, NM 87031 Desirable

**Latitude:**

**Longitude:**

**Is the project necessary to eliminate potential or actual issue(s) in:**

**Health?** No

**Safety?** Yes

**Liability?** Yes

**Other?** Yes

**Is this project required by Federal, State or Judicial mandate?** No

**Issued by**

**Date of Order:**

**Is this project tied to another funding source as a match component?** No

**Funding source:**

**Has this project received previous legislative funding?** No

**Year Funded**

**Amount Funded**

0

0

0

0

**Funded to Date:**

**Sources**

**Amount**

**Secured Funds?**

0

No

0

No

0

No

0

No

0

No

**Other**

0

No

**Total Funded To Date**

0

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	Yes	0	30,000	0	0	0	0	30,000
Design (Engr./Arch.)	Yes	0	30,000	0	0	0	0	30,000
Construction	Yes	0	250,000	0	0	0	0	250,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
<b>TOTALS</b>		0	310,000	0	0	0	0	310,000
<b>Amount Not Yet Funded</b>		310,000						

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						

## Infrastructure Capital Improvement Plan FY 2015-2019

### Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project

Potential Funding Sources		Amount	Applied for?
F1	LGRANT	0	No
F2	SGRANT	0	No
F3	FGRANT	0	No
F4	LFUNDS	0	No
F5		0	No
Other		0	No

Will this project promote economic development? No      If yes, will it: No      Create Jobs  
No      Retain Jobs  
No      Attract New Business

List the number of direct project beneficiaries: 30

Is this a Regional or Statewide project? Neither      If Regional, areas affected or that will benefit:

The entities who will assume the following responsibilities related to this project: Own:  
Operate:  
Fiscal Agent:

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes  
If not, reason why not:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs? N/A  
If yes, approximate estimated savings per year in \$ 3

House District: 8-      Senate District: 29-Sanchez      County: 33-Valencia

Legislators that are in support of this project:

# Infrastructure Capital Improvement Plan FY 2015-2019

## ICIP Capital Project Description

**Year/Rank** 2015 017

**ID:**18252

**Project Title:** Hwy 116 & Castillo Traffic Light **Project Type:** New **Category:** Hiways/Roads/Streets/Bridges **Colonias?** No

**Legislative Language:** Install new traffic light at the intersection of Castillo and NM Hwy 116

**Description:** The scope of this project is to install a traffic light at the intersection of Castillo and Hwy 116. There have been an increasing number of accident at this location which warrants a traffic light.

**Does the project have life expectancy of 10 or more years?** Yes **Is the project necessary to address population growth?** Yes

**Has the land and all necessary easement or rights of way been acquired to complete the project?** N/A

**Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)**

The intersection of Castillo & Hwy 116

**Location:** Located on the corner of HWY 116 & Castillo Road, Belen, New Mexico **Desirable** **Latitude:** **Longitude:**

**Is the project necessary to eliminate potential or actual issue(s) in:** **Health?** Yes **Safety?** Yes **Liability?** Yes **Other?** Yes

**Is this project required by Federal, State or Judicial mandate?** No **Issued by** **Date of Order:**

**Is this project tied to another funding source as a match component?** No **Funding source:**

**Has this project received previous legislative funding?** No **Year Funded** **Amount Funded**

0

0

0

0

Funded to Date:	Sources	Amount	Secured Funds?
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0	No
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0	No
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0	No
---	----

0	No
---	----

0	No
---	----

Other	0	No
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Total Funded To Date	0
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# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	Yes	0	10,000	0	0	0	0	10,000
Construction	Yes	0	275,000	0	0	0	0	275,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
<b>TOTALS</b>		0	285,000	0	0	0	0	285,000
<b>Amount Not Yet Funded</b>		285,000						

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	6
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						

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## Infrastructure Capital Improvement Plan FY 2015-2019

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### Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project

Potential Funding Sources		Amount	Applied for?
F1	LGRANT	0	No
F2	LFUNDS	0	No
F3		0	No
F4		0	No
F5		0	No
Other		0	No

Will this project promote economic development?	No	If yes, will it:	No	Create Jobs
			No	Retain Jobs
			No	Attract New Business

List the number of direct project beneficiaries:

Is this a Regional or Statewide project? Neither If Regional, areas affected or that will benefit:

The entities who will assume the following responsibilities related to this project:

Own:
Operate:
Fiscal Agent:

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If not, reason why not:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs? N/A

If yes, approximate estimated savings per year in \$ 0

House District: 49-Tripp Senate District: 29-Sanchez County: 33-Valencia

Legislators that are in support of this project:

# Infrastructure Capital Improvement Plan FY 2015-2019

## ICIP Capital Project Description

Year/Rank 2015 018

ID:20035

**Project Title:** Meadowlake Community Center Improvements **Project Type:** New **Category:** Adm/Service Facilities (local) **Colonias?** No

**Legislative Language:** Plan, design, and remodel the Meadowlake Community Center

**Description:** Remodel the Meadowlake Community Center to better accommodate the needs of the residents in the Meadowlake community. This community has additional needs at the facility that cannot currently be accommodated. The District 5 County Commissioner has worked with local residents and the Meadowlake Neighborhood Association to identify the needs of the community center. Preliminary plans include outside playground equipment and upgrades to the grounds.

**Does the project have life expectancy of 10 or more years?** Yes **Is the project necessary to address population growth?** Yes

**Has the land and all necessary easement or rights of way been acquired to complete the project?** N/A

**Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)**

100 Cuero Ln. Los Lunas, NM 87031

**Location:** 100 Cuero Ln, Los Lunas, NM 87031 los lunas nm 87031

**Latitude:**

**Longitude:**

**Is the project necessary to eliminate potential or actual issue(s) in:**

**Health?** No

**Safety?** Yes

**Liability?** Yes

**Other?** Yes

**Is this project required by Federal, State or Judicial mandate?** No

**Issued by**

**Date of Order:**

**Is this project tied to another funding source as a match component?** No

**Funding source:**

**Has this project received previous legislative funding?** No

**Year Funded**

**Amount Funded**

0

0

0

0

**Funded to Date:**

**Sources**

**Amount**

**Secured Funds?**

45,000

No

0

No

0

No

0

No

0

No

**Other**

0

No

**Total Funded To Date**

45,000

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	Yes	0	100,000	0	0	0	0	100,000
Design (Engr./Arch.)	Yes	0	150,000	0	0	0	0	150,000
Construction	N/A	0	400,000	0	0	0	0	400,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
<b>TOTALS</b>		0	650,000	0	0	0	0	650,000
<b>Amount Not Yet Funded</b>		650,000						

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project

Potential Funding Sources		Amount	Applied for?
F1	LGRANT	0	No
F2	LFUNDS	0	No
F3		0	No
F4		0	No
F5		0	No
Other		0	No

Will this project promote economic development? No If yes, will it: No Create Jobs  
No Retain Jobs  
No Attract New Business

List the number of direct project beneficiaries: 13000

Is this a Regional or Statewide project? Neither If Regional, areas affected or that will benefit:

The entities who will assume the following responsibilities related to this project: Own: Valencia  
Operate:  
Fiscal Agent:

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If not, reason why not:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs? N/A  
If yes, approximate estimated savings per year in \$ 0

House District: 7- Senate District: 29-Sanchez County: 33-Valencia

Legislators that are in support of this project:

# Infrastructure Capital Improvement Plan FY 2015-2019

## ICIP Capital Project Description

Year/Rank 2015 019

ID:27870

**Project Title:** Belen Senior Center Exercise Equipment

**Project Type:** New

**Category:** Acequias

**Colonias?** No

**Legislative Language:** Purchase Exercise equipment for the Belen senior Center

**Description:** Purchase Exercise equipment for the Belen senior Center

**Does the project have life expectancy of 10 or more years?** No

**Is the project necessary to address population growth?** No

**Has the land and all necessary easement or rights of way been acquired to complete the project?** N/A

**Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)**

**Location:**

**Latitude:**

**Longitude:**

**Is the project necessary to eliminate potential or actual issue(s) in:**

**Health?** No

**Safety?** No

**Liability?** No

**Other?** No

**Is this project required by Federal, State or Judicial mandate?** No

**Issued by**

**Date of Order:**

**Is this project tied to another funding source as a match component?** No

**Funding source:**

**Has this project received previous legislative funding?** No

**Year Funded**

**Amount Funded**

0

0

0

0

**Funded to Date:**

**Sources**

**Amount**

**Secured Funds?**

0

No

0

No

0

No

0

No

0

No

**Other**

0

No

**Total Funded To Date**

0

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0
Furnishing/Equipment	Yes	0	15,000	0	0	0	0	15,000
<b>TOTALS</b>		0	15,000	0	0	0	0	15,000
<b>Amount Not Yet Funded</b>		15,000						

Can this project be phased?

No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						

## Infrastructure Capital Improvement Plan FY 2015-2019

### Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project

Potential Funding Sources	Amount	Applied for?
F1	0	No
F2	0	No
F3	0	No
F4	0	No
F5	0	No
Other	0	No

Will this project promote economic development? No If yes, will it: No Create Jobs  
No Retain Jobs  
No Attract New Business

List the number of direct project beneficiaries: 500

Is this a Regional or Statewide project? Neither If Regional, areas affected or that will benefit:

The entities who will assume the following responsibilities related to this project: Own: Valencia County  
Operate:  
Fiscal Agent:

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If not, reason why not:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs? N/A

If yes, approximate estimated savings per year in \$ 0

House District: 7- Senate District: 29-Sanchez County: 33-Valencia

Legislators that are in support of this project:



# Infrastructure Capital Improvement Plan FY 2015-2019

## ICIP Capital Project Description

**Year/Rank** 2015 020

**ID:**27873

**Project Title:** Expand the Fred Luna Senior Center

**Project Type:** New

**Category:** Adm/Service Facilities (local)

**Colonias?** No

**Legislative Language:** Expand the Fred Luna Senior Center

**Description:** Expand the Fred Luna Senior Center

**Does the project have life expectancy of 10 or more years?** No

**Is the project necessary to address population growth?** No

**Has the land and all necessary easement or rights of way been acquired to complete the project?** N/A

**Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)**

**Location:**

**Latitude:**

**Longitude:**

**Is the project necessary to eliminate potential or actual issue(s) in:**

**Health?** No

**Safety?** No

**Liability?** No

**Other?** No

**Is this project required by Federal, State or Judicial mandate?** No

**Issued by**

**Date of Order:**

**Is this project tied to another funding source as a match component?** No

**Funding source:**

**Has this project received previous legislative funding?** No

**Year Funded**

**Amount Funded**

0

0

0

0

**Funded to Date:**

**Sources**

**Amount**

**Secured Funds?**

0

No

0

No

0

No

0

No

0

No

**Other**

0

No

**Total Funded To Date**

0

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	Yes	0	805,589	0	0	0	0	805,589
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
<b>TOTALS</b>		0	805,589	0	0	0	0	805,589
<b>Amount Not Yet Funded</b>		805,589						

Can this project be phased?

No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project

Potential Funding Sources	Amount	Applied for?
F1	0	No
F2	0	No
F3	0	No
F4	0	No
F5	0	No
Other	0	No

Will this project promote economic development? No If yes, will it: No Create Jobs  
No Retain Jobs  
No Attract New Business

List the number of direct project beneficiaries: 500

Is this a Regional or Statewide project? Neither If Regional, areas affected or that will benefit:

The entities who will assume the following responsibilities related to this project: Own: Valencia County  
Operate:  
Fiscal Agent:

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If not, reason why not:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs? N/A  
If yes, approximate estimated savings per year in \$ 0

House District: 7- Senate District: 29-Sanchez County: 33-Valencia

Legislators that are in support of this project:

# Infrastructure Capital Improvement Plan FY 2015-2019

## ICIP Capital Project Description

**Year/Rank** 2015 021

**ID:**27872

**Project Title:** Belen Senior Center Parking

**Project Type:** New

**Category:** Adm/Service Facilities (local)

**Colonias?** No

**Legislative Language:** Pave Parking Lot at the Belen Senior Center

**Description:** Pave Parking Lot at the Belen Senior Center

**Does the project have life expectancy of 10 or more years?** No

**Is the project necessary to address population growth?** No

**Has the land and all necessary easement or rights of way been acquired to complete the project?** N/A

**Street/Waterline Project** (Name the streets, if applicable, and/or specific areas that will be affected.)

**Location:**

**Latitude:**

**Longitude:**

**Is the project necessary to eliminate potential or actual issue(s) in:**

**Health?** No

**Safety?** No

**Liability?** No

**Other?** No

**Is this project required by Federal, State or Judicial mandate?** No

**Issued by**

**Date of Order:**

**Is this project tied to another funding source as a match component?** No

**Funding source:**

**Has this project received previous legislative funding?** No

**Year Funded**

**Amount Funded**

0

0

0

0

**Funded to Date:**

**Sources**

**Amount**

**Secured Funds?**

0

No

0

No

0

No

0

No

0

No

**Other**

0

No

**Total Funded To Date**

0

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	Yes	154,000	0	0	0	0	0	154,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
<b>TOTALS</b>		154,000	0	0	0	0	0	154,000
<b>Amount Not Yet Funded</b>		0						

Can this project be phased?

No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project

Potential Funding Sources	Amount	Applied for?
F1	0	No
F2	0	No
F3	0	No
F4	0	No
F5	0	No
Other	0	No

Will this project promote economic development?	No	If yes, will it:	No	Create Jobs
			No	Retain Jobs
			No	Attract New Business

List the number of direct project beneficiaries:

Is this a Regional or Statewide project? Neither If Regional, areas affected or that will benefit:

The entities who will assume the following responsibilities related to this project:

Own:	Valencia County
Operate:	
Fiscal Agent:	

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If not, reason why not:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs? N/A

If yes, approximate estimated savings per year in \$ 0

House District: 7- Senate District: 29-Sanchez County: 33-Valencia

Legislators that are in support of this project:

# Infrastructure Capital Improvement Plan FY 2015-2019

## ICIP Capital Project Description

**Year/Rank** 2015 022

**ID:**27874

**Project Title:** Belen Senior Center Tilt Skillet

**Project Type:** New

**Category:** Adm/Service Facilities (local)

**Colonias?** No

**Legislative Language:** Purchase Tilt Skillet for the Belen senior Center

**Description:** Purchase Tilt Skillet for the Belen senior Center

**Does the project have life expectancy of 10 or more years?** No

**Is the project necessary to address population growth?** No

**Has the land and all necessary easement or rights of way been acquired to complete the project?** N/A

**Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)**

**Location:**

**Latitude:**

**Longitude:**

**Is the project necessary to eliminate potential or actual issue(s) in:**

**Health?** No

**Safety?** No

**Liability?** No

**Other?** No

**Is this project required by Federal, State or Judicial mandate?** No

**Issued by**

**Date of Order:**

**Is this project tied to another funding source as a match component?** No

**Funding source:**

**Has this project received previous legislative funding?** No

**Year Funded**

**Amount Funded**

0

0

0

0

**Funded to Date:**

**Sources**

**Amount**

**Secured Funds?**

0

No

0

No

0

No

0

No

0

No

**Other**

0

No

**Total Funded To Date**

0

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0
Furnishing/Equipment	Yes	0	20,000	0	0	0	0	20,000
<b>TOTALS</b>		0	20,000	0	0	0	0	20,000
<b>Amount Not Yet Funded</b>		20,000						

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						



## Infrastructure Capital Improvement Plan FY 2015-2019

### Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project

Potential Funding Sources	Amount	Applied for?
F1	0	No
F2	0	No
F3	0	No
F4	0	No
F5	0	No
Other	0	No

Will this project promote economic development? No      If yes, will it: No      **Create Jobs**  
No      **Retain Jobs**  
No      **Attract New Business**

List the number of direct project beneficiaries: 500

Is this a Regional or Statewide project? Neither      If Regional, areas affected or that will benefit:

The entities who will assume the following responsibilities related to this project: Own: Valencia County  
Operate:  
Fiscal Agent:

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If not, reason why not:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs? N/A  
If yes, approximate estimated savings per year in \$ 0

House District: 7-      Senate District: 29-Sanchez      County: 33-Valencia

Legislators that are in support of this project:

# Infrastructure Capital Improvement Plan FY 2015-2019

## ICIP Capital Project Description

Year/Rank 2015 023

ID:27875

**Project Title:** Vehicles for Older American Program

**Project Type:** New

**Category:** Public Safety Vehicles

**Colonias?** No

**Legislative Language:** Purchase Vehicles for the Valencia County Older American program

**Description:** Purchase Vehicles for the Valencia County Older American program

**Does the project have life expectancy of 10 or more years?** No

**Is the project necessary to address population growth?** No

**Has the land and all necessary easement or rights of way been acquired to complete the project?** N/A

**Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)**

**Location:**

**Latitude:**

**Longitude:**

**Is the project necessary to eliminate potential or actual issue(s) in:**

**Health?** No

**Safety?** No

**Liability?** No

**Other?** No

**Is this project required by Federal, State or Judicial mandate?** No

**Issued by**

**Date of Order:**

**Is this project tied to another funding source as a match component?** No

**Funding source:**

**Has this project received previous legislative funding?** No

**Year Funded**

**Amount Funded**

0

0

0

0

**Funded to Date:**

**Sources**

**Amount**

**Secured Funds?**

0

No

0

No

0

No

0

No

0

No

**Other**

0

No

**Total Funded To Date**

0

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0
Furnishing/Equipment	Yes	0	280,000	0	0	0	0	280,000
<b>TOTALS</b>		0	280,000	0	0	0	0	280,000
<b>Amount Not Yet Funded</b>		280,000						

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project

Potential Funding Sources	Amount	Applied for?
F1	0	No
F2	0	No
F3	0	No
F4	0	No
F5	0	No
Other	0	No

Will this project promote economic development? No      If yes, will it: No      Create Jobs  
No      Retain Jobs  
No      Attract New Business

List the number of direct project beneficiaries: 1500

Is this a Regional or Statewide project? Neither      If Regional, areas affected or that will benefit:

The entities who will assume the following responsibilities related to this project: Own: Valencia County  
Operate:  
Fiscal Agent:

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If not, reason why not:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs? N/A  
If yes, approximate estimated savings per year in \$ 0

House District: 7-      Senate District: 29-Sanchez      County: 33-Valencia

Legislators that are in support of this project:

# Infrastructure Capital Improvement Plan FY 2015-2019

## ICIP Capital Project Description

Year/Rank 2015 024

ID:20156

Project Title: Senior Service Facilities Renovations/Equipment

Project Type: New

Category: Senior Facilities

Colonias? No

**Legislative Language:**

**Description:** Valencia County's rapidly growing senior population has created a dire need to expand the current Senior Services facilities. The scope of this request is to expand the Belen Senior Center \$300,000; renovate the Fred Luna Senior Center bathrooms to meet Code Compliance \$150,000; replace the HVAC systems of both centers \$46,000; purchase 2 hot shot trucks to transport meals \$70,000, 1 medical transport bus \$58,000, and recreational equipment \$20,000 for Senior Centers located throughout Valencia County.

Does the project have life expectancy of 10 or more years? No

Is the project necessary to address population growth? No

Has the land and all necessary easement or rights of way been acquired to complete the project? N/A

Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)

**Location:** Belen Senior Center, 714 A South Main Street, Belen, Valencia County, NM; Fred Luna Senior Center, 660 Main Street, Los Lunas, Valencia County, NM. Necessary

**Latitude:**

**Longitude:**

Is the project necessary to eliminate potential or actual issue(s) in:

Health? No

Safety? No

Liability? No

Other? No

Is this project required by Federal, State or Judicial mandate? No

Issued by

Date of Order:

Is this project tied to another funding source as a match component? No

Funding source:

Has this project received previous legislative funding? No

Year Funded

Amount Funded

0

0

0

0

**Funded to Date:**

**Sources**

**Amount**

**Secured Funds?**

0

No

0

No

0

No

0

No

0

No

**Other**

0

No

**Total Funded To Date**

0

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	217,300	0	0	0	0	217,300
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	N/A	0	450,000	0	0	0	0	450,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
<b>TOTALS</b>		0	667,300	0	0	0	0	667,300
<b>Amount Not Yet Funded</b>		667,300						

Can this project be phased?

No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	6
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project

Potential Funding Sources		Amount	Applied for?
F1	LGRANT	0	No
F2	SGRANT	0	No
F3	LFUNDS	0	No
F4		0	No
F5		0	No
Other		0	No

Will this project promote economic development?	No	If yes, will it:	No	Create Jobs
			No	Retain Jobs
			No	Attract New Business

List the number of direct project beneficiaries:

Is this a Regional or Statewide project? Neither If Regional, areas affected or that will benefit:

The entities who will assume the following responsibilities related to this project:

Own:	Valencia County
Operate:	
Fiscal Agent:	

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If not, reason why not:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs? N/A

If yes, approximate estimated savings per year in \$ 0

House District: 8- Senate District: 29-Sanchez County: 33-Valencia

Legislators that are in support of this project: Michael Sanchez Alonzo Baldonado

# Infrastructure Capital Improvement Plan FY 2015-2019

## ICIP Capital Project Description

**Year/Rank** 2015 025

**ID:**11860

**Project Title:** New Highland Meadows Community Center

**Project Type:** New

**Category:** Adm/Service Facilities (local)

**Colonias?** No

**Legislative Language:**

**Description:** The scope of this project is to plan, design and construct a Community Center in the Highland Meadows area to provide education and recreation for residents of the area.

**Does the project have life expectancy of 10 or more years?** No

**Is the project necessary to address population growth?** No

**Has the land and all necessary easement or rights of way been acquired to complete the project?** N/A

**Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)**

**Location:** Highland Meadows community; located in the far northeast corner of Valencia County  
Desirable

**Latitude:** **Longitude:**

**Is the project necessary to eliminate potential or actual issue(s) in:**

**Health?** No

**Safety?** No

**Liability?** No

**Other?** No

**Is this project required by Federal, State or Judicial mandate?** No

**Issued by**

**Date of Order:**

**Is this project tied to another funding source as a match component?** No

**Funding source:**

**Has this project received previous legislative funding?** No

**Year Funded**

**Amount Funded**

0

0

0

0

**Funded to Date:**

**Sources**

**Amount**

**Secured Funds?**

0

No

0

No

0

No

0

No

0

No

**Other**

0

No

**Total Funded To Date**

0



# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	14,520	0	0	0	14,520
Design (Engr./Arch.)	N/A	0	0	14,520	0	0	0	14,520
Construction	N/A	0	0	212,960	0	0	0	212,960
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
<b>TOTALS</b>		0	0	242,000	0	0	0	242,000
<b>Amount Not Yet Funded</b>		242,000						

Can this project be phased?

No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						

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## Infrastructure Capital Improvement Plan FY 2015-2019

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### Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project

Potential Funding Sources		Amount	Applied for?
F1	LGRANT	0	No
F2	SGRANT	0	No
F3	FGRANT	0	No
F4	LFUNDS	0	No
F5		0	No
Other		0	No

Will this project promote economic development?	No	If yes, will it:	No	Create Jobs
			No	Retain Jobs
			No	Attract New Business

List the number of direct project beneficiaries:

Is this a Regional or Statewide project? Neither If Regional, areas affected or that will benefit:

The entities who will assume the following responsibilities related to this project:

Own:
Operate:
Fiscal Agent:

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

If not, reason why not:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	4,000	4,200	4,400	4,600	4,800	22,000
Annual Operating Revenues	0	0	0	0	0	0

Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs? N/A

If yes, approximate estimated savings per year in \$ 3

House District: 8- Senate District: 29-Sanchez County: 33-Valencia

Legislators that are in support of this project:

# Infrastructure Capital Improvement Plan FY 2015-2019

## ICIP Capital Project Description

Year/Rank 2015 026

ID:28002

**Project Title:** Relocate Valencia Regional Communication Center **Project Type:** New

**Category:** Acequias

**Colonias?** No

**Legislative Language:** Plan, Design and Construct Valencia Regional Emergency Communication Center

**Description:** Plan, Design and Construct Valencia Regional Emergency Communication Center

**Does the project have life expectancy of 10 or more years?** Yes

**Is the project necessary to address population growth?** No

**Has the land and all necessary easement or rights of way been acquired to complete the project?** N/A

**Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)**

**Location:**

**Latitude:**

**Longitude:**

**Is the project necessary to eliminate potential or actual issue(s) in:**

**Health?** No

**Safety?** No

**Liability?** No

**Other?** No

**Is this project required by Federal, State or Judicial mandate?** No

**Issued by**

**Date of Order:**

**Is this project tied to another funding source as a match component?** No

**Funding source:**

**Has this project received previous legislative funding?** No

**Year Funded**

**Amount Funded**

0

0

0

0

**Funded to Date:**

**Sources**

**Amount**

**Secured Funds?**

0

No

0

No

0

No

0

No

0

No

**Other**

0

No

**Total Funded To Date**

0

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	Yes	0	999,000	0	0	0	0	999,000
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
<b>TOTALS</b>		0	999,000	0	0	0	0	999,000
<b>Amount Not Yet Funded</b>		999,000						

Can this project be phased?

No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project

Potential Funding Sources	Amount	Applied for?
F1	0	No
F2	0	No
F3	0	No
F4	0	No
F5	0	No
Other	0	No

Will this project promote economic development?	No	If yes, will it:	No	Create Jobs
			No	Retain Jobs
			No	Attract New Business

List the number of direct project beneficiaries: 76000

Is this a Regional or Statewide project? Neither If Regional, areas affected or that will benefit:

The entities who will assume the following responsibilities related to this project:

Own:	Valencia County
Operate:	E911
Fiscal Agent:	Valencia County

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If not, reason why not:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs? N/A

If yes, approximate estimated savings per year in \$ 0

House District: 7- Senate District: 29-Sanchez County: 33-Valencia

Legislators that are in support of this project:

# Infrastructure Capital Improvement Plan FY 2015-2019

## ICIP Capital Project Description

Year/Rank 2015 027

ID:28006

**Project Title:** Computer Aided Dispatch Software

**Project Type:** New

**Category:** Utilities (publicly-owned)

**Colonias?** No

**Legislative Language:** Purchase Computer Aided Dispatch Software

**Description:** VRECC needs an upgrade with a Computer Aided Dispatch Software program to assist all Public Safety Agencies with Valencia County

**Does the project have life expectancy of 10 or more years?** No

**Is the project necessary to address population growth?** No

**Has the land and all necessary easement or rights of way been acquired to complete the project?** N/A

**Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)**

**Location:**

**Latitude:**

**Longitude:**

**Is the project necessary to eliminate potential or actual issue(s) in:**

**Health?** No

**Safety?** No

**Liability?** No

**Other?** No

**Is this project required by Federal, State or Judicial mandate?** No

**Issued by**

**Date of Order:**

**Is this project tied to another funding source as a match component?** No

**Funding source:**

**Has this project received previous legislative funding?** No

**Year Funded**

**Amount Funded**

0

0

0

0

**Funded to Date:**

**Sources**

**Amount**

**Secured Funds?**

0

No

0

No

0

No

0

No

0

No

**Other**

0

No

**Total Funded To Date**

0

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0
Furnishing/Equipment	Yes	0	600,000	0	0	0	0	600,000
<b>TOTALS</b>		0	600,000	0	0	0	0	600,000
<b>Amount Not Yet Funded</b>		600,000						

Can this project be phased?

No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project

Potential Funding Sources	Amount	Applied for?
F1	0	No
F2	0	No
F3	0	No
F4	0	No
F5	0	No
Other	0	No

Will this project promote economic development? No      If yes, will it: No      **Create Jobs**  
No      **Retain Jobs**  
No      **Attract New Business**

List the number of direct project beneficiaries: 76000

Is this a Regional or Statewide project? Neither      If Regional, areas affected or that will benefit:

The entities who will assume the following responsibilities related to this project: Own: Valencia County  
Operate: E911  
Fiscal Agent: Valencia County

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If not, reason why not:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs? N/A  
If yes, approximate estimated savings per year in \$ 0

House District: 7-      Senate District: 29-Sanchez      County: 33-Valencia

Legislators that are in support of this project:



# Infrastructure Capital Improvement Plan FY 2015-2019

## ICIP Capital Project Description

**Year/Rank** 2015 028

**ID:**28007

**Project Title:** Tower and Radio Repeater

**Project Type:** New

**Category:** Utilities (publicly-owned)

**Colonias?** No

**Legislative Language:** Purchase Tower and Radio Repeater

**Description:** Public Safety Agencies are in need of a tower and radio repeater in the North Ease Area of Valencia County

**Does the project have life expectancy of 10 or more years?** No

**Is the project necessary to address population growth?** No

**Has the land and all necessary easement or rights of way been acquired to complete the project?** N/A

**Street/Waterline Project** (Name the streets, if applicable, and/or specific areas that will be affected.)

**Location:**

**Latitude:**

**Longitude:**

**Is the project necessary to eliminate potential or actual issue(s) in:**

**Health?** No

**Safety?** No

**Liability?** No

**Other?** No

**Is this project required by Federal, State or Judicial mandate?** No

**Issued by**

**Date of Order:**

**Is this project tied to another funding source as a match component?** No

**Funding source:**

**Has this project received previous legislative funding?** No

**Year Funded**

**Amount Funded**

0

0

0

0

**Funded to Date:**

**Sources**

**Amount**

**Secured Funds?**

0

No

0

No

0

No

0

No

0

No

**Other**

0

No

**Total Funded To Date**

0

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	Yes	0	0	0	0	0	0	0
Furnishing/Equipment	N/A	0	57,000	0	0	0	0	57,000
<b>TOTALS</b>		0	57,000	0	0	0	0	57,000
<b>Amount Not Yet Funded</b>		57,000						

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						

## Infrastructure Capital Improvement Plan FY 2015-2019

### Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project

Potential Funding Sources	Amount	Applied for?
F1	0	No
F2	0	No
F3	0	No
F4	0	No
F5	0	No
Other	0	No

Will this project promote economic development? No      If yes, will it: No      **Create Jobs**  
No      **Retain Jobs**  
No      **Attract New Business**

List the number of direct project beneficiaries: 5000

Is this a Regional or Statewide project? Neither      If Regional, areas affected or that will benefit:

The entities who will assume the following responsibilities related to this project:

Own:	Valencia County
Operate:	Valencia County
Fiscal Agent:	Valencia County

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If not, reason why not:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs? N/A

If yes, approximate estimated savings per year in \$ 0

House District: 7-      Senate District: 29-Sanchez      County: 33-Valencia

Legislators that are in support of this project:

# Infrastructure Capital Improvement Plan FY 2015-2019

## ICIP Capital Project Description

**Year/Rank** 2015 029

**ID:**28029

**Project Title:** Loan Pay Off for Fire Apparatus

**Project Type:** New

**Category:** Fire

**Colonias?** No

**Legislative Language:** Pay Off Loan obtained for 3 new quick response fire apparatuses

**Description:** Seeking opportunities to pay off the current loan obtained through NMFA for a new quick response fire apparatus for the Valencia County Fire Career staff. this would allow for more money available for operational budget

**Does the project have life expectancy of 10 or more years?** Yes

**Is the project necessary to address population growth?** No

**Has the land and all necessary easement or rights of way been acquired to complete the project?** N/A

**Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)**

**Location:** 444 Luna Ave Los Lunas NM 87031

**Latitude:**

**Longitude:**

**Is the project necessary to eliminate potential or actual issue(s) in:**

**Health?** No

**Safety?** No

**Liability?** No

**Other?** No

**Is this project required by Federal, State or Judicial mandate?**

No

**Issued by**

**Date of Order:**

**Is this project tied to another funding source as a match component?**

No

**Funding source:**

**Has this project received previous legislative funding?**

No

**Year Funded**

**Amount Funded**

0

0

0

0

**Funded to Date:**

**Sources**

**Amount**

**Secured Funds?**

**NMFAL**

293,496

No

0

No

0

No

0

No

0

No

**Other**

0

No

**Total Funded To Date**

293,496

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0
Furnishing/Equipment	Yes	0	293,496	0	0	0	0	293,496
<b>TOTALS</b>		0	293,496	0	0	0	0	293,496
<b>Amount Not Yet Funded</b>		293,496						

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						

# Infrastructure Capital Improvement Plan FY 2015-2019

## Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project

Potential Funding Sources	Amount	Applied for?
F1	0	No
F2	0	No
F3	0	No
F4	0	No
F5	0	No
Other	0	No

Will this project promote economic development? No If yes, will it: No Create Jobs  
No Retain Jobs  
No Attract New Business

List the number of direct project beneficiaries: 5000

Is this a Regional or Statewide project? Neither If Regional, areas affected or that will benefit:

The entities who will assume the following responsibilities related to this project: Own: Valencia County  
Operate: Valencia County  
Fiscal Agent: Valencia County

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If not, reason why not:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs? N/A  
If yes, approximate estimated savings per year in \$ 0

House District: 7- Senate District: 10-Ryan County: 33-Valencia

Legislators that are in support of this project:

**VALENCIA COUNTY**  
**BOARD OF COUNTY COMMISSIONERS**  
**RESOLUTION 2013-\_\_\_\_\_**

**A RESOLUTION**  
**Adopting a Multi-Year Infrastructure Capital Improvements**  
**Plan for 2015 to 2019**

**WHEREAS**, Valencia County recognizes that the financing of Public Capital Projects has become a major concern in the County, the State of New Mexico and nationally;

**WHEREAS**, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing limited resources;

**WHEREAS**, systematic Capital Improvement planning is an effective tool for governmental entities and their communities to define their development needs, establish priorities and pursue positive actions and strategies to achieve necessary project development; and

**WHEREAS**, this process contributes to both local and regional efforts in project identification and selection in short and long-range capital planning efforts.

**NOW THEREFORE, BE IT RESOLVED**, by the Valencia County Board of County Commissioners that:

1. The County adopts the attached Infrastructure Capital Improvements Plan;
2. The Plan is intended to be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for the County's infrastructure and capital needs; and
3. This Resolution supersedes ***Resolution 2012-43***, and any other resolutions relating to the Infrastructure Capital Improvements Plan and which are also in conflict with the above provisions of this Resolution.

**PASSED, APPROVED, AND ADOPTED** on this **18<sup>th</sup>** day of **September, 2012**.

\_\_\_\_\_  
Charles D. Eaton, Chair

\_\_\_\_\_  
Alicia Aguilar, Vice-Chair

\_\_\_\_\_  
Mary J. Andersen, Commissioner

\_\_\_\_\_  
Lawrence R. Romero, Commissioner

\_\_\_\_\_  
Jhonathan Aragon, Commissioner

ATTEST BY:

\_\_\_\_\_  
Peggy Carabajal, County Clerk

Date: \_\_\_\_\_

Sally Perea, County Clerk



**VALENCIA COUNTY  
Board of County Commissioners  
Agenda Request Form**



<b>Department Head:</b>	<b>Michael Vinyard</b>
<b>Individual Making Request:</b>	<b>Michael Vinyard</b>
<b>Presentation at Meeting on:</b>	<b>September 27, 2013</b>
<b>Date Submitted:</b>	<b>September 20, 2013</b>
<b>Title of Request:</b>	<b>Extension of Valencia Valley Healthcare contract for inmate medical services.</b>

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**Action Requested of Commission:** Approve extension of the existing contract with Valencia Valley Healthcare (VVH) for ninety one (91) days beyond the current end date at a higher bi-weekly payment rate.

**Information Background and Rationale:** VVH has requested an increase in the current contractual rate of payment from \$276,000 annually (\$10,615.38 bi-weekly) to approximately \$608,500 annually (\$23,403.86 bi-weekly) due to “Recent political and regulatory changes as well as increased liabilities encountered...”. They have notified us that, if such an increase is not agreeable to the County, they are invoking the cancellation provision of the contract which allows either party to cancel the contract with a minimum of a thirty (30) day notice. As we have not agreed to the price increase, their last day of service will be October 1, 2013. We wish to conduct a competitive procurement to put a new contract in place, ideally at a price less than \$608,500 annually but need a minimum of ninety (90) days to conduct that procurement. VVH has agreed to a ninety one (91) day extension of their cancellation call, at a rate of \$25,345.47 bi-weekly, to allow us sufficient time to complete the procurement.

**What is the Financial Impact of this Request?** The cost increase can be accommodated within the budget during the extension term. However, the increased expenditure rate will result in the budget being depleted sooner than planned for. As such, a budget adjustment will be required at some point in the near future. Ideally this will occur after the procurement has been completed and the exact amount of the budgetary shortfall will be known. If not, two (2) separate budget adjustments may be required.

**Legal:**

The Due Process Clause and Eighth Amendment of the United States Constitution have been interpreted by the United States Supreme Court to require that the County provide medical care to persons in its care who require medical attention. This extension is necessary to ensure the continuity of medical care for the inmates within the detention center. *(David Pato)*

**Finance:**

The budget for FY14 for medical services at the jail is \$373,686. Any additional costs for the jail will require finance to decrease funding in one fund and add funding for the new increased expenditures through budget adjustment. *(Nick Telles)*



## **AMENDMENT TO CONTRACT WITH VALENCIA VALLEY HEALTHCARE**

THIS Amendment to the Valencia Valley Healthcare Contract ("CONTRACT") is made as of September 27, 2013, by and between the BOARD OF COUNTY COMMISSIONERS OF VALENCIA COUNTY, NEW MEXICO, a political subdivision of the State of New Mexico ("COUNTY") and VALENCIA VALLEY HEALTHCARE, a New Mexico Corporation located in Albuquerque, New Mexico ("VALENCIA VALLEY HEALTHCARE").

### **RECITALS:**

A. The COUNTY and VALENCIA VALLEY HEALTHCARE entered into a CONTRACT on September 1, 2010 for the provision of medical and psychiatric management services for the inmates at the Valencia County Detention Center (referred to as the "CONTRACT").

B. The CONTRACT specifically provides that the terms of the contract may be modified by instrument in writing executed by both the COUNTY and VALENCIA VALLEY HEALTHCARE.

C. On August 1, 2012, the parties utilized the modification provision to extend the term of the CONTRACT until October 1, 2013.

D. On August 7, 2012, the parties utilized the modification provision to increase the compensation provided under the CONTRACT.

E. On October 12, 2012, the parties utilized the modification provision to assign the

Amendment to Contract  
with Valencia Valley Healthcare

rights and responsibilities under the CONTRACT to VALENCIA VALLEY HEALTHCARE.

F. The parties desire to once again modify the CONTRACT as provided herein.

**NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:**

1. **Incorporation of Recitals.** The foregoing recitals are incorporated by reference as a material part of the CONTRACT as if the same were set out completely in the CONTRACT.

2. **Amendment.** The CONTRACT shall be amended as set forth in this instrument, and, except as expressly amended by this instrument, shall remain in full force and effect as written.

3. **Modifications to the September 1, 2010 CONTRACT and August 1, 2012, August 7, 2012 and October 1, 2012, AMENDMENTS to CONTRACT.**

a. The term of the CONTRACT is extended for ninety one (91) days with the last day of the contract term being December 31, 2013.

b. The paragraph relating to the Payment for Services is deleted in its entirety and the following paragraph is substituted in its place:

"Payment for Services. The County shall pay to the Contractor in full payment for services satisfactorily performed pursuant to the Scope of Work rendered at a rate of \$25,345.47 per fourteen (14) day period, inclusive of New Mexico Gross Receipts Tax, to be paid every other week upon receipt of a detailed statement of accounting for services performed and expenses incurred hereunder. Periods of performance of less than fourteen (14) days shall be paid on a pro-rated basis. There will be no additional reimbursement for mileage or per diem. Valencia County shall have fourteen (14) days to remit payment to Independent Contractor from the date of submission of the itemized invoice. No

charges shall be billed to the County for any of the following services or items unless prior authorization is obtained from Valencia County:

- a. Secretarial, word processing, proofreading, filing, office machine attendants, file organization or other clerical services;
- b. Photocopy expenses at more than 10 cents per page;
- c. Computer time;
- d. Local telephone expenses;
- e. Charges related to computer usage, online or Internet related investigation or research;
- f. Local faxes (incoming or outgoing)
- g. Audit letters; and
- h. Any other expense properly chargeable to overhead or as a capital expense.

“The Independent Contractor shall maintain detailed time records which set forth each service rendered in each matter, the person rendering such service, his/her hourly rate, if any, the time expended in rendering such service and the date such service was rendered. The Independent Contractor shall submit these records along with its billings to the County every other week. The records shall be subject to inspection by the County. The County has the right to audit billings both before and after payment, and to contest any billing or portion thereof. Payment under

this Agreement does not foreclose the County's right to recover excessive or illegal payments.

“The County's fiscal year begins July 1 and ends July 30 of each calendar year. The County may only make payment for services rendered or costs encumbered during a fiscal year. Billings for services performed or costs incurred prior to the close of a fiscal year must be submitted with ample time to allow for payment within that fiscal year.”

**WITNESSETH**, the parties have made and executed this instrument as of the day and year first written above.

**VALENCIA VALLEY HEALTHCARE**

By: \_\_\_\_\_

\_\_\_\_\_  
Printed Name and Title

\_\_\_\_\_  
Date

**VALENCIA COUNTY**

By: \_\_\_\_\_  
Nick Telles, Interim Valencia County Manager

\_\_\_\_\_  
Date

By: \_\_\_\_\_  
Michael Vinyard, Valencia County Purchasing Agent

\_\_\_\_\_  
Date

**BOARD OF COUNTY COMMISSIONERS**

**APPROVED, ADOPTED AND PASSED** on this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

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Charles Eaton  
Chair, District IV

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Alicia Aguilar  
Vice-Chair, District II

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Mary J. Andersen  
Commissioner, District I

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Lawrence R. Romero  
Commissioner, District III

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Jhonathan Aragon  
Commissioner, District V

Attest:

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Peggy Carabajal  
Valencia County Clerk