

RESOLUTION NO. 2016-36

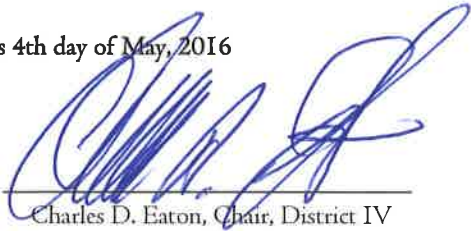
SUBJECT: Revisions to 2015/2016 Budget - Intra-Fund Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following Mid-Year Intra Budget adjustments.

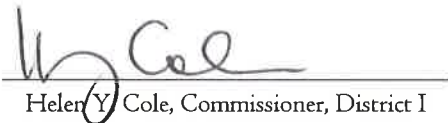
Account	Account Name	Original Budget	Adjustment	Adjusted Budget
341-517-45310	Training	\$800.00	(\$362.00)	\$438.00
341-517-46010	Supplies	\$8,574.00	\$362.00	\$8,936.00
348-527-43010	Mileage & Per Diem	\$1,000.00	(\$1,000.00)	\$0.00
348-527-45310	Training	\$1,500.00	(\$456.00)	\$1,044.00
348-527-45540	Equipment Maint & Repair	\$1,000.00	(\$199.00)	\$801.00
348-527-46010	Supplies	\$1,724.00	\$1,655.00	\$3,379.00
354-529-43010	Mileage & Per Diem	\$250.00	(\$250.00)	\$0.00
354-529-45540	Equipment Maint & Repair	\$1,373.00	(\$552.00)	\$821.00
354-529-46010	Supplies	\$2,380.00	\$808.00	\$3,188.00
357-530-45540	Equipment Maint & Repair	\$2,000.00	(\$1,486.00)	\$514.00
357-530-46013	EMS Supplies	\$2,112.00	\$1,486.00	\$3,598.00
363-532-45310	Training	\$2,200.00	(\$1,115.00)	\$1,085.00
363-532-46013	EMS Supplies	\$4,000.00	\$1,115.00	\$5,115.00
366-557-45310	Training	\$2,000.00	\$851.00	\$2,851.00
366-557-46010	Supplies	\$1,006.00	(\$851.00)	\$155.00
422-585-45410	Housing of Prisoners	\$910,897.00	(\$10,000.00)	\$900,897.00
422-585-46010	Supplies	\$29,600.00	\$10,000.00	\$39,600.00
489-786-45980	Contingency	\$20,000.00	(\$5,000.00)	\$15,000.00
489-786-46010	Supplies	\$30,612.00	\$5,000.00	\$35,612.00

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Done this 4th day of May, 2016


Charles D. Eaton, Chair, District IV


Jhonathan Aragon, Vice Chair, District V


Helen Y. Cole, Commissioner, District I


Alicia Aguilar, Commissioner, District II


David A. Hyder, Commissioner, District III

ATTEST:  Peggy Carabatal, County Clerk

