Department of Finance and Administration Local Government Division Financial Management Bureau SCHEDULE OF BUDGET ADJUSTMENTS

For Local Government Division use only:

FISCAL YEAR: Valencia County
FISCAL YEAR: 2016-2017
DFA Resolution Number: 2016-5

ATTEST																ENTITY RESOULUTION NUMBER	(A)
																FUND	(B)
	219 Expenditure	219 Revenue	300 Expenditures	300 Transfers In	299 Expenditures	209 Expenditure	209 Revenue	200 Develue	204 Expenditure	204 Transfers In	201 Expenditure	201 Revenue	101 Transfers	101 Expenditure	101 Revenue	EXPENDITURE TRANSFER (TO or FROM)	(C)
10.19-2014	\$933,958.00	\$670,487.00	\$9,919,956.00	\$678,839.00	\$4,067,301.00	\$881,422.00	\$624,122.00	\$43,202,00	\$2,788,000.00	\$2,396,413.00	\$449,353.00	\$169,353.00	(\$5,755,983.00)	\$12,811,484.00	\$17,637,345.00	APPROVED BUDGET	(D)
	\$34,824.00	\$34,824.00	\$35,872.25	\$35,872.25	\$142,789.00	(\$6,297.00)	\$63.527.00	(\$5,910.00)	\$17,587.00	\$19,053.00	\$25,000.00	\$25,000.00	(\$54,925.25)	\$71,237.00	\$71,237.00	ADJUSTMENT	(E)
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 0.00 0.00 0.00 \$0.00 \$0.00	\$968,782.00	\$705,311.00	\$9,955,828.25	\$714,711.25	\$4,210,090.00	\$875,125.00	\$687,649,00	\$37,282,00	\$2,805,587.00	\$2,415,466.00	\$474,353.00	\$194,353.00	(\$5,810,908.25	\$12,882,721.00	\$17,708,582.00 C	ADJUSTED BUDGET	(F)
	\$968,782.00 SEP Funding \$0.00	\$705,311.00 SEP Funding		State Funding Match	S			-1-			Teen Court	Teen Court	Ĭ	CRI, SHSG Funding	CRI SHSG Funding	PURPOSE	(G)