

RESOLUTION NO.

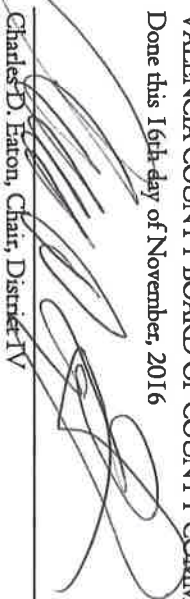
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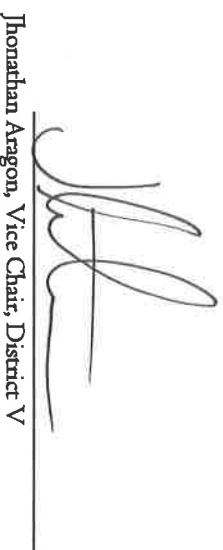
SUBJECT: Revisions to 2016/2017 Budget - Intra-Fund Budget Adjustments  
WHEREAS, the Board of Valencia County Commissioners, meeting in regular session,  
did determine to make the following first quarter Intra fund Budget adjustments.

G/L Account	Account	Current Budget	Adjustment	Adjusted Budget
401-109-45030	Professional Services	10,000.00	(2,000.00)	8,000.00
401-516-43010	Mileage & Per Diem	3,000.00	500.00	3,500.00
401-516-45310	Training	3,900.00	1,000.00	4,900.00
401-516-45555	Car Expense	1,500.00	500.00	2,000.00
401-415-41020	Full Time Salaries	183,686.40	(20,000.00)	163,686.40
401-415-48025	Equipment	15,000.00	20,000.00	35,000.00

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Done this 16th day of November, 2016

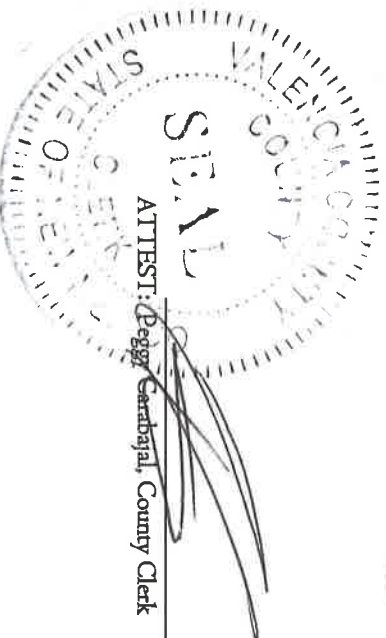
  
Charles D. Eaton, Chair, District IV

  
Jonathan Aragon, Vice Chair, District V

  
Helen Y. Cole, Commissioner, District I

  
Alicia Aguilar, Commissioner, District II

  
David A. Hyder, Commissioner, District III



11-16-2016