Valencia County Board of County Commission

Resolution 2017- 3

A RESOLUTION ADOPTING THE 2017-2018 COUNTY ROAD IMPROVEMENT PROGRAM

WHEREAS, the Board of County Commissioners acted in its regularly scheduled meeting on March 1, 2017 to adopt the County Road Improvement Program for 2017-2018; and desires of the state Department of Transportation (NMDOT) to accept same; and

WHEREAS, it is the desire of the County Commission to prioritize road improvements based on road conditions, classification and the needs of its citizens; and

WHEREAS, the NMDOT has requested that Valencia County utilize all available funding sources at its discretion for County road improvements; and

WHEREAS, it is to the benefit of the citizens of the County for the County Commission to upgrade its road system, and endorse an aggressive Road Improvement Program; and

NOW THEREFORE, BE IT RESOLVED, by the governing body of Valencia County that:

- 1. The 2017-2018 **County Road Improvement Program** is of a high priority and is predicated off current needs and road conditions
- 2. The County resolves to utilize the state COOP, County Arterial Program; and School Bus Route agreement with NMDOT for FY 2017-18 to improve the roads listed on the attached estimates

PASSED, APPROVE AND ADOPTED on this 1st day of March, 2017

Charles Eaton, Chair, District IV

Jhonathan Aragon, Vice Chair, District V

Helen Gole, District I

Billy Ray Martinez, District II

David Hyder, District III

Attest

Peggy Carabajal, County Clerk

2017/2018 CAP, SB COOP

Dist	. Road Name	Scope of Work	CAP	CO-OP (SP)	SB	Project Cost
CON	MMISSION DISTRICT I					
1	Diane	1.5" Pave	\$27,587.20	\$33,386.20	\$47,026.60	
	ТОТА	L AMT REQUESTED	\$27,587.20	\$33,386.20	\$47,026.60	\$ 108,000.00
CON	MISSION DISTRICT II					
2	Berryhill Farms	2" Pave	\$ 27,587.20	\$ 33,386.20	\$ 47,026.60	
						\$ -
	TOTA	L AMT REQUESTED	\$27,587.20	\$33,386.20	\$47,026.60	\$108,000.00
CON	MISSION DISTRICT III		*			*
3	Victoria	2" Pave	\$27,587.20	\$33,386.20	\$47,026.60	
	TOTA	L AMT REQUESTED	\$27,587.20	\$33,386.20	\$47,026.60	\$108,000.00
COM	MISSION DISTRICT IV					
4	Benito	2" Pave	\$27,587.20	\$15,386.20	\$47,026.60	
4	Cedro Way	2" Base Course		\$8,000.00		1
4	Juan	2" Base Course		\$4,500.00	1	
4	Cuarto Vientos	2" Base Course		\$5,500.00		_
	TOTA	L AMT REQUESTED	\$27,587.20	\$33,386.20	\$47,026.60	\$108,000.00
СОМ	MISSION DISTRICT V		3.71			
5	Phillips Dr	2" Pave		41.	\$47,026.60	\$47,026.60
5	Sais	2" Pave	\$27,587.00	\$29,754.20		\$57,341.20
5	Laughlin	2' Base Couse		\$3,632.20		\$3,632.20
						\$0.00
	TOTA	AMT REQUESTED	\$27,587.00	\$33,386.40	\$47,026.60	\$108,000.00
	FY 17	75%	25%	Total	Per Dist	
	CAP	\$103,344.00	\$34,448.00	\$137,792.00	\$27,587.20	
	SP	\$125,198.00	\$41,733.00	\$166,931.00	\$33,386.20	
	SB	\$176,350.00	\$58,783.00	\$235,133.00	\$47,026.60	
					\$108,000.00	Per District

Prepared by:	Lina Benavide	Z		Tons		
Contract No.				5.28		
Comm.	1					
Street:	Diane		Miles	Width (FT)	Length (FT)	SY
			0.600	24	3168	8448
BID LOT 1					· · · · · · · · · · · · · · · · · · ·	
Item No.	Page No.	Description	Quantity	Unit	Unit Price	Total
		Non emergency mobilization and	1.00	111110	Ф 240.42 Ф	240.42

2	4-2	Non emergency mobilization and demoblization for small specialty repairs.	1.00	LUMP	\$ 340.43	\$ 340.43
4	-	Site Density Testing or Material Sample Collection	5.00	HR	\$ 56.70	\$ 283.50
5	į.	Laboratory Evaluation of Material Sample	1.00	ALLOW	\$ 4,000.00	\$ 4,000.00
39	4-6	1.5" B Res. w/ PG-22 Machine Laydown	8448.00	SY	\$ 11.10	\$ 93,772.80
47	4-6	Tack Coat	5.28	TON	\$ 176.55	\$ 932.18
		Traffic control per day (24 hr period). Must comply w/ the most current edition of the				
 99	4-12	Manual on Uniform Traffic Control Devices	1.00	DAY	\$ 194.25	\$ 194.25
					\$ -	\$:=00
					\$ 2	\$ (max)

BID LOT 2

Item No.	Page No.	Description	Quantity	Unit	Unit Price	Total
					\$ =	\$
	!				Subtotal	\$ 99,523.16

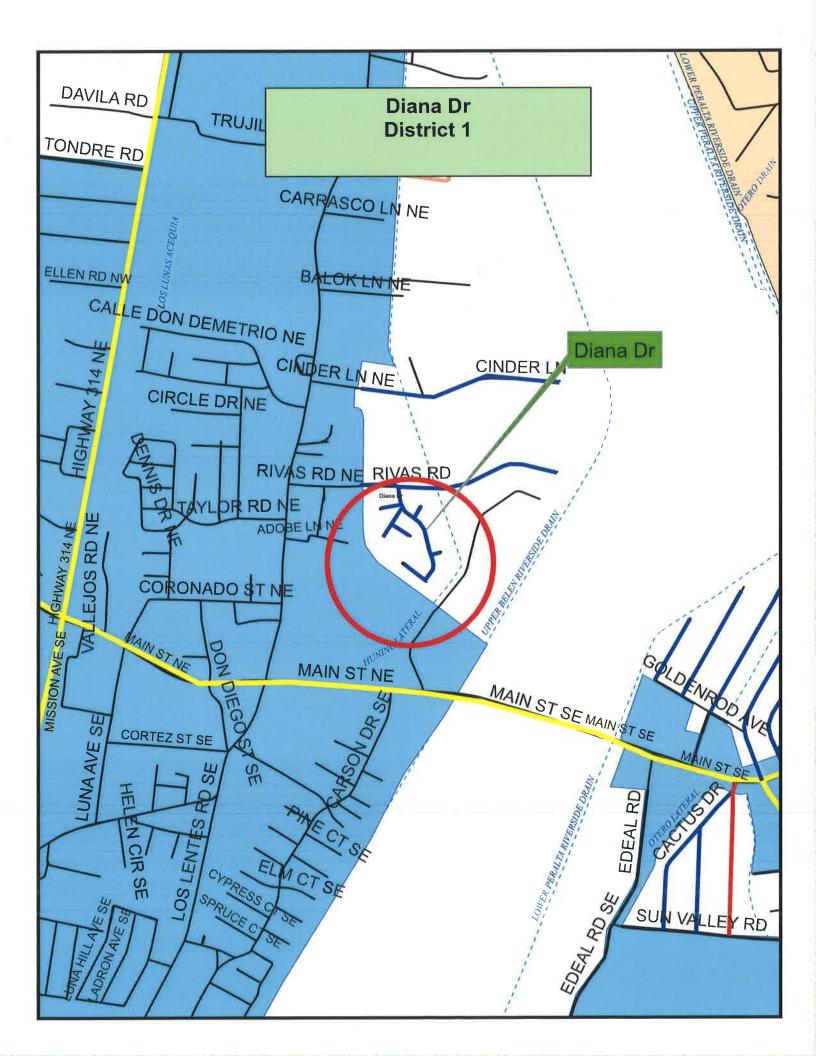
Subtotal (Lot 1 + Lot 2)

 Sum
 \$ 99,523.16

 NMGRT
 \$7,526.44

 Total
 \$107,049.60

Note: THIS IS AN ESTIMATE ONLY



2/22/2017

Project Estimate

Prepared by:	Lina Benavidez		Prime/Tack	Tons		
Contract No.		=	4.40			
Comm.	2					
Street:	Berryhill Farms	Miles	Width (FT)	Length (FT)	SY	
		0.500	24	2640		7040

BID LOT 1

Item No.	Page No. Description		Quantity	Unit	Unit Price			Total
2	4-2	Non emergency mobilization and demoblization for small specialty repairs.	1.00	LUMP	\$	340.43	\$	340.43
. 4		Site Density Testing or Material Sample Collection	10.00	HR	\$	56.70	\$	567.00
5		Laboratory Evaluation of Material Sample	1.00	ALLOW	\$	4,000.00	\$	4,000.00
18	4-4	Pulverize existing asphalt up to 6" thick	7040.00	SY	\$	2.09	\$	14,713.60
40	4-6	2" B Res. w/ PG-22 Machine Laydown	7040.00	SY	\$	11.10	\$	78,144.00
99	4-12	Traffic control per day (24 hr period). Must comply w/ the most current edition of the Manual on Uniform Traffic Control Devices	1.00	DAY	\$ \$ \$	194.25	\$ \$ \$	194.25

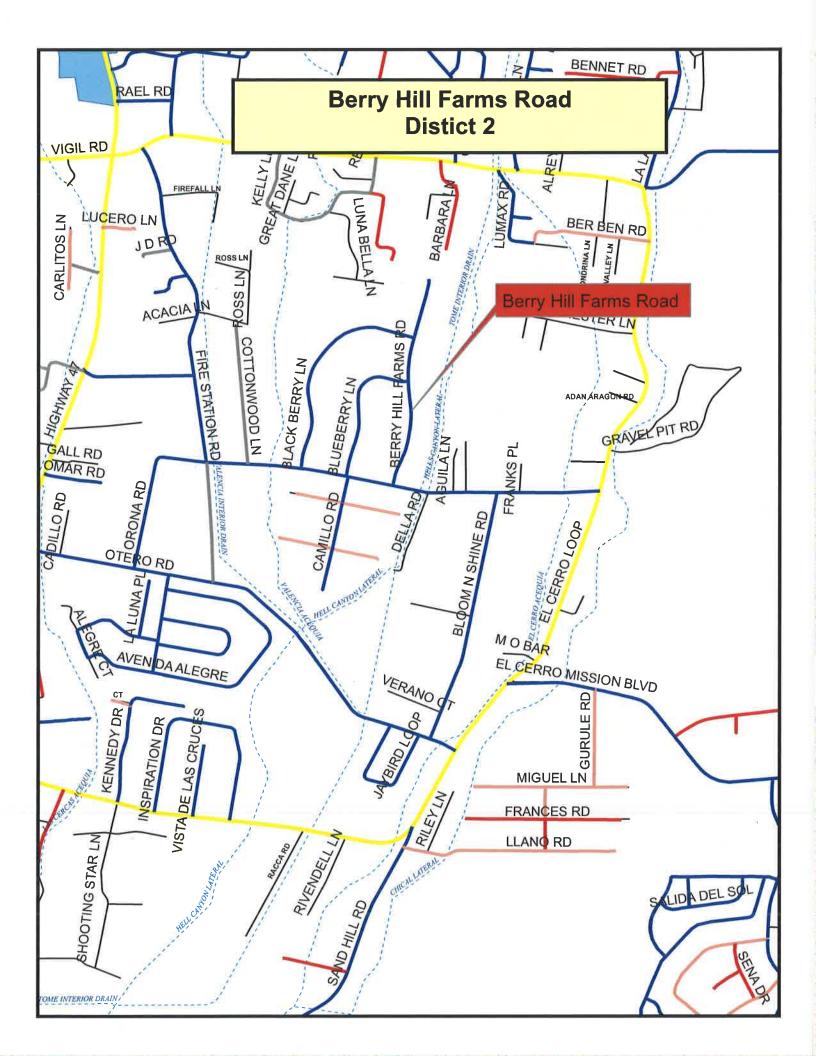
BID LOT 2

Item No.	Page No.	Description	Quantity	Unit	Unit Price	Total
					\$ - 5	\$ -
	•				Subtotal	\$ 97,959.28

Subtotal (Lot 1 + Lot 2)

Sum	\$ 97,959.28
NMGRT	\$7,408.17
Total	\$105,367,45

Note: THIS IS AN ESTIMATE ONLY



Prepared by: Lina Benavidez

Project Estimate

			5.28				
3		_					
Victoria		Miles	Width (FT)	Ler	igth (FT)		SY
(1)		0.600	24		3168		8448
Page No.	Description	Quantity	Unit	Uı	nit Price		Total
4-2	Non emergency mobilization and demoblization for small specialty repairs.	1.00	LUMP	\$	340.43	\$	340.43
	Site Density Testing or Material Sample Collection	5.00	HR	\$	56.70	\$	283.50
	Laboratory Evaluation of Material Sample	1.00	ALLOW	\$	4,000.00	\$	4,000.00
4-6	2" B Res. w/ PG-22 Machine Laydown	8448.00	SY	\$	11.10	\$	93,772.80
	Page No.	Page No. Description Non emergency mobilization and demoblization for small specialty repairs. Site Density Testing or Material Sample Collection Laboratory Evaluation of Material Sample	Page No. Description Quantity Non emergency mobilization and demoblization for small specialty repairs. Site Density Testing or Material Sample Collection Laboratory Evaluation of Material Sample 1.00	Page No. Description Quantity Unit Non emergency mobilization and demoblization for small specialty repairs. Site Density Testing or Material Sample Collection Laboratory Evaluation of Material Sample Laboratory Evaluation of Material Sample 1.00 ALLOW	Page No. Description Quantity Unit Unit 4-2 Non emergency mobilization and demoblization for small specialty repairs. Site Density Testing or Material Sample Collection Laboratory Evaluation of Material Sample Laboratory Evaluation of Material Sample Laboratory Evaluation of Material Sample 1.00 ALLOW \$	Non emergency mobilization and demoblization for small specialty repairs. Lump Site Density Testing or Material Sample Collection Laboratory Evaluation of Material Sample Laboratory Evaluation of Material Sample Laboratory Evaluation of Material Sample Laboratory Lump Lump Site Density Testing or Material Sample Laboratory Laboratory Evaluation of Material Sample Laboratory Laboratory Site Density Testing or Material Sample Laboratory Laboratory	Miles Width (FT) Length (FT)

Traffic control per day (24 hr period). Must comply w/ the most current edition of the

Manual on Uniform Traffic Control Devices

BID LOT 2

Item No.	Page No.	Description	Quantity	Unit	Unit Price		Total
					\$	\$	8
			4		Subtotal	\$	98,590.98
					Subtotal	Ψ	70,570.70

Subtotal (Lot 1 + Lot 2)

Prime/Tack Tons

DAY

1.00

\$

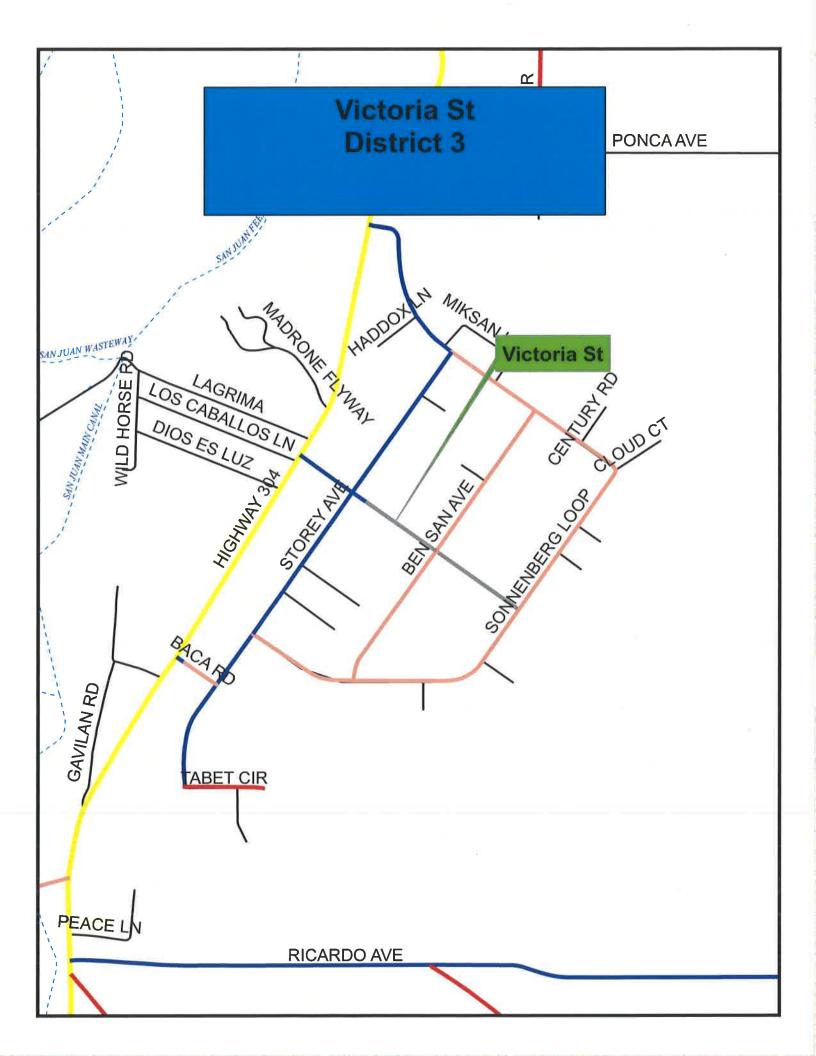
\$

Sum	\$ 98,590.98
NMGRT	\$7,455.94
Total	\$106,046.92

194.25

Note: THIS IS AN ESTIMATE ONLY

4-12



Prepared by:	Lina Benavidez			Prime/Tack	Tons		
Contract No.				4.40			
Comm.	4						
Street:	Benito	Mile	S	Width (FT)	Length (FT)	SY	
			0.500	24	2640		7040
RID LOT 1							

BID LOT 1

Item No.	Page No.	Description	Quantity	Unit	U	nit Price		Total
2	4-2	Non emergency mobilization and demoblization for small specialty repairs.	1.00	LUMP	\$	340.43	\$	340.43
4		Site Density Testing or Material Sample Collection	5.00	HR	\$	56.70	\$	283.50
5		Laboratory Evaluation of Material Sample	1.00	ALLOW	\$	4,000.00	\$	4,000.00
40	4-6	2" B Res. w/ PG-22 Machine Laydown	7040.00	SY	\$	11.10	\$	78,144.00
99	4-12	Traffic control per day (24 hr period). Must comply w/ the most current edition of the Manual on Uniform Traffic Control Devices	2.00	DAY	\$ \$ \$	194.25	\$ \$ \$	388.50

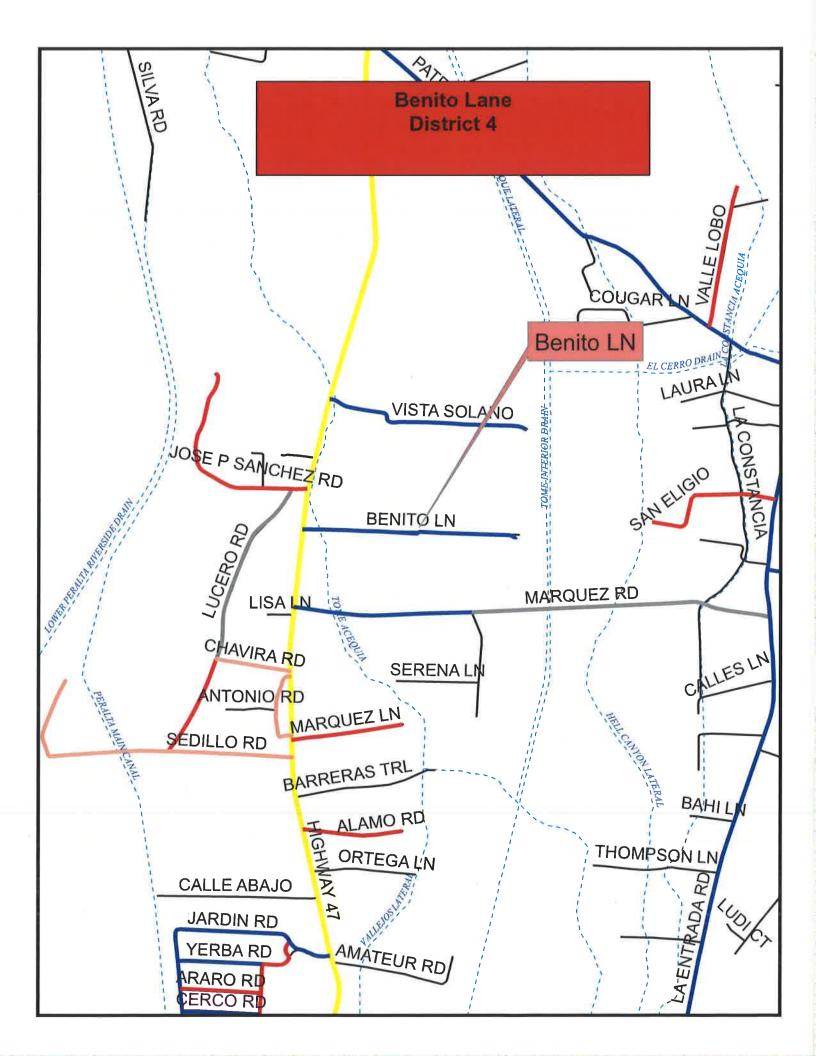
BID LOT 2

Item No.	Page No.	Description	Quantity	Unit	Unit Price	Total
					\$3	\$ -
					Subtotal S	\$ 83,156.43

Subtotal (Lot 1 + Lot 2)

Sum	\$ 83,156.43
NMGRT	\$6,288.71
Total	\$89,445.14

Note: THIS IS AN ESTIMATE ONLY



	PIO	ect Estimate					
Prepared by:	Lina Benavidez			Prime/Tack	Tons	Base	e Course To
Contract No.				1730.00		•	
Comm.	4		-				
Street:	Juan Road		Miles	Width (FT)	Length (FT)		SY
			0.180				2547
BID LOT 1			· ·			•	
Item No.	Page No.	Description	Quantity	Unit	Unit Price		Total
		se Course	240.00	Tons	\$ 17.50	\$	4,200.00
					\$ -	\$	•
BID LOT 2							
Item No.	Page No.	Description	Quantity	Unit	Unit Price		Total
					\$ -	\$	
1							
					Subtotal	\$	4,200.00
				Subtotal ((Lot 1 + Lot 2)		
					Sum	\$	4,200.00

Note: THIS IS AN ESTIMATE ONLY

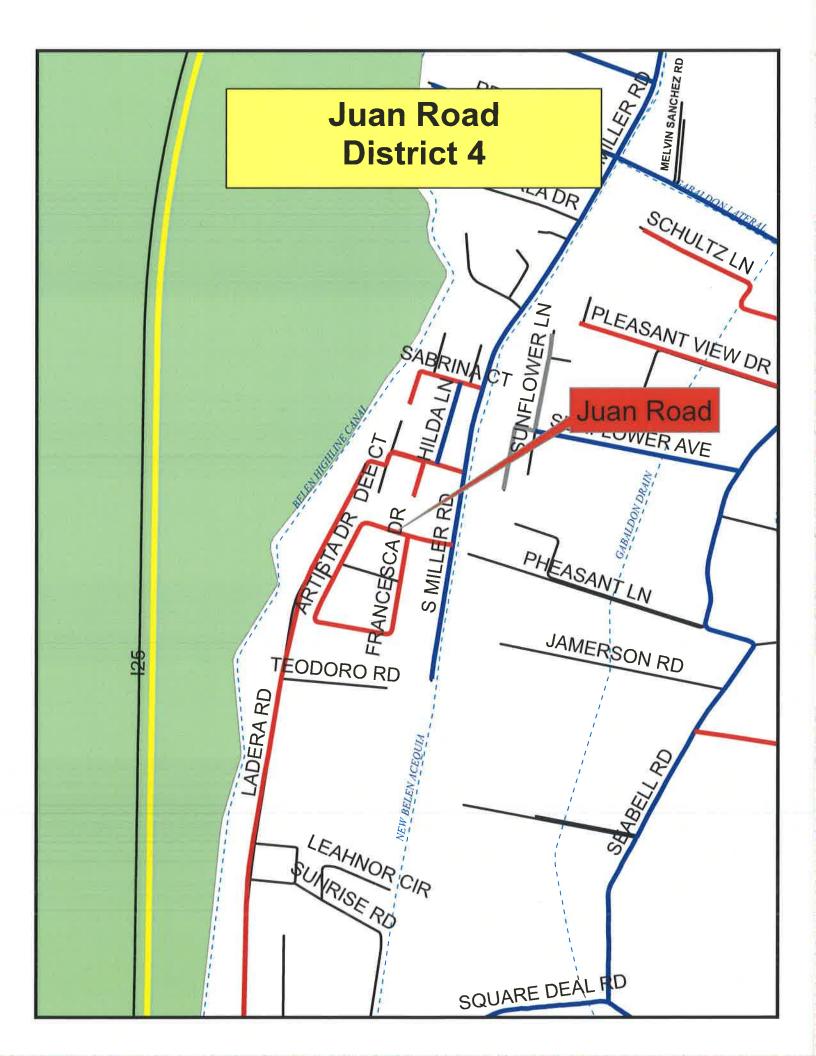
Quantities will vary depending on County-inspected field measurements. Additional Contract items may be required pending subsurface conditions encountered during construction.

NMGRT ____

Total

\$317.63

\$4,517.63



Project Estimate Prime/Tack Tons Base Course Tor Prepared by: Lina Benavidez 1730.00 Contract No. Comm. Width (FT) Length (FT) SY Cedro Way Miles Street: 4752 0.340 24 1782 BID LOT 1 **Unit Price** Item No. Page No. Description Quantity Unit Total 2" Base Course 400.00 Tons \$ 17.50 \$ 7,000.00 \$ \$ BID LOT 2 Description Quantity Unit Unit Price Total Item No. Page No. 7,000.00 Subtotal

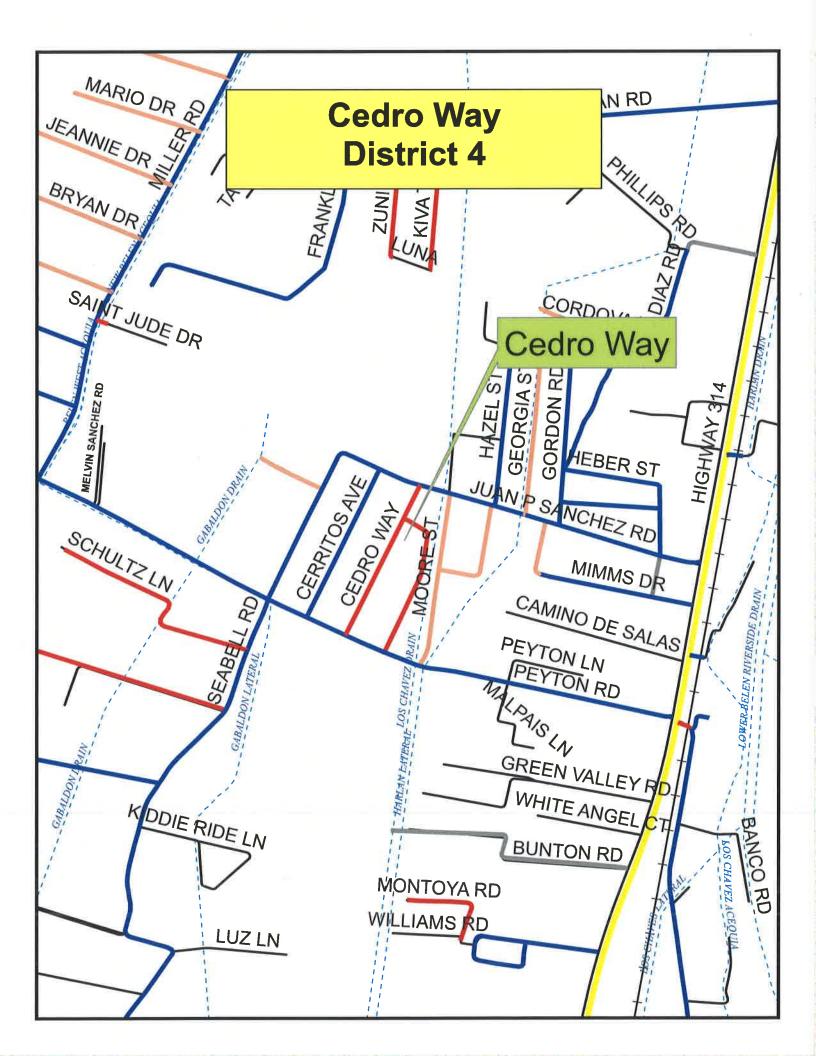
Subtotal (Lot 1 + Lot 2)

 Sum
 \$ 7,000.00

 NMGRT
 \$529.38

 Total
 \$7,529.38

Note: THIS IS AN ESTIMATE ONLY



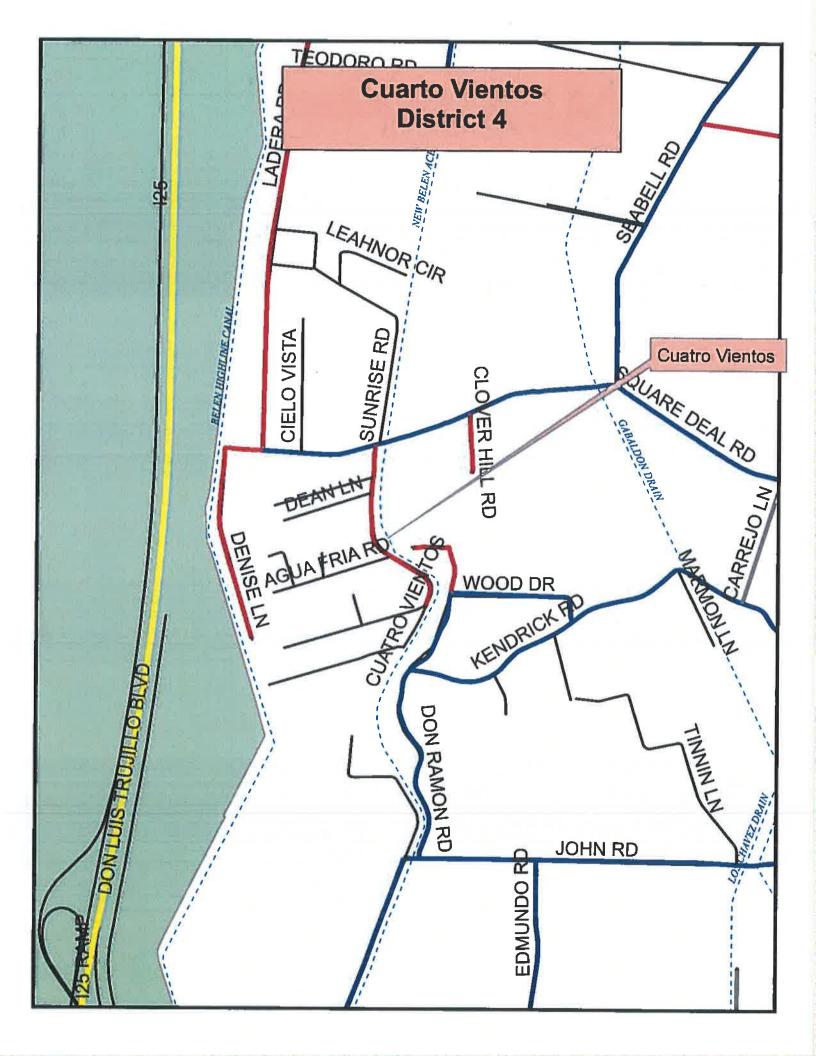
Project Estimate Prepared by: Lina Benavidez Prime/Tack Tons **Base Course Tor** Contract No. 1730.00 Comm. Street: Cuarto Vientos Miles Width (FT) Length (FT) SY 0.150 24 1026 2736 **BID LOT 1** Item No. Page No. Description Quantity Unit Unit Price Total 2" Base Course 300.00 **Tons** \$ 17.50 \$ 5,250.00 \$ BID LOT 2 Item No. Page No. Description Quantity Unit Unit Price Total \$ Subtotal 5,250.00 Subtotal (Lot 1 + Lot 2) Sum \$ 5,250.00 **NMGRT** \$397.03

Note: THIS IS AN ESTIMATE ONLY

Quantities will vary depending on County-inspected field measurements. Additional Contract items may be required pending subsurface conditions encountered during construction.

Total

\$5,647.03



2/22/2017

Project Estimate

Prepared by:	Lina Benavidez				Prime/Tack	Tons		
Contract No.					1.85	-2		
Comm.	5							
Street:	Phillips		Miles		Width (FT)	Length (FT)	SY	
				0.210	24	1108.8		2957
DID LOT 1								

BID LOT 1

Item No.	Page No.	Description	Quantity	Unit	U	nit Price		Total
2	4-2	Non emergency mobilization and demoblization for small specialty repairs.	1.00	LUMP	\$	340.43	\$	340.43
4		Site Density Testing or Material Sample Collection	5.00	HR	\$	56.70	\$	283.50
5		Laboratory Evaluation of Material Sample	1.00	ALLOW	\$	4,000.00	\$	4,000.00
40	4-6	2" B Res. w/ PG-22 Machine Laydown	2957.00	SY	\$	11.10	\$	32,822.70
99	4-12	Traffic control per day (24 hr period). Must comply w/ the most current edition of the Manual on Uniform Traffic Control Devices	1.00	DAY	\$ \$ \$	194.25	\$ \$ \$	194.25

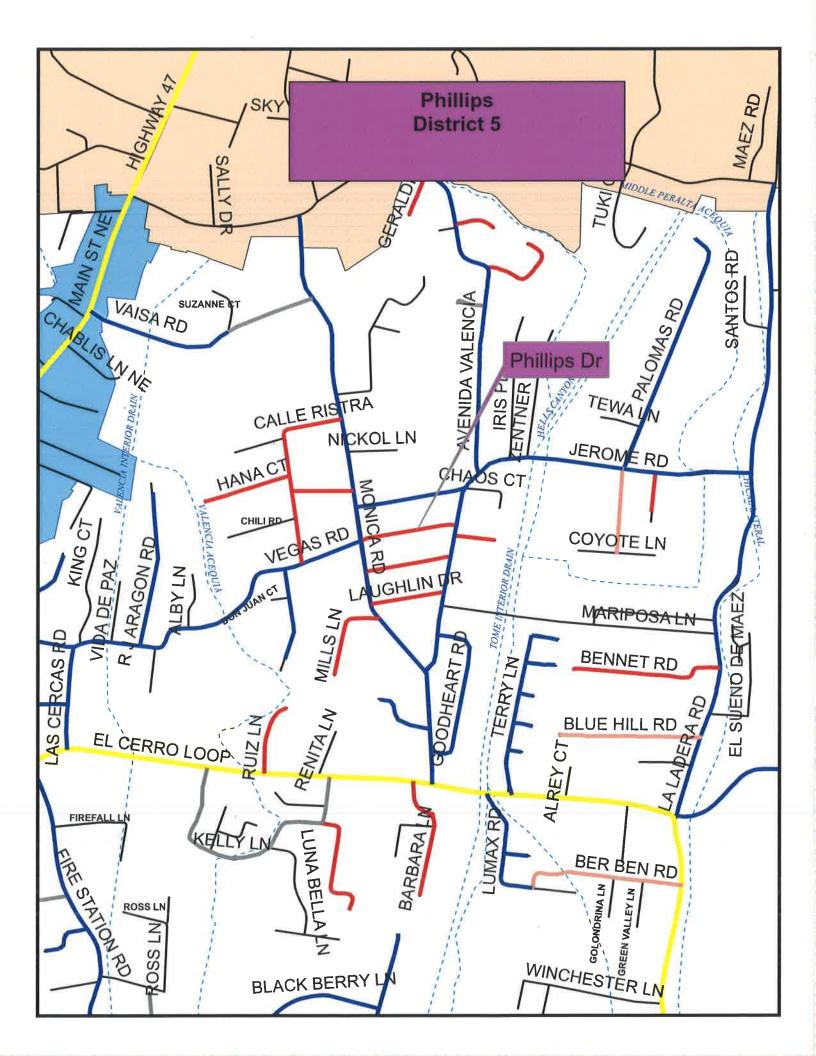
BID LOT 2

Item No.	Page No.	Description	Quantity	Unit	Unit Price	Total
						-
					\$ -	\$ -
7			1000		Subtotal	\$ 37,640.88

Subtotal (Lot 1 + Lot 2)

Sum \$	37,640.88
NMGRT	\$2,846.59
Total	\$40,487.47

Note: THIS IS AN ESTIMATE ONLY



Prepared by:	Lina Benavidez		Prime/Tack	Tons	
Contract No.			1.85		
Comm.	5				
Street:	Sais	Miles	Width (FT)	Length (FT)	SY
			0.210 24	1108.8	2957
RID LOT 1		200			

BID LOT 1

Item No.	Page No.	Description	Quantity	Unit	U	Init Price		Total
2	4-2	Non emergency mobilization and demoblization for small specialty repairs.	1.00	LUMP	\$	340.43	\$	340.43
4		Site Density Testing or Material Sample Collection	5.00	HR	\$	56.70	\$	283.50
5		Laboratory Evaluation of Material Sample	1.00	ALLOW	\$	4,000.00	\$	4,000.00
40	4-6	2" B Res. w/ PG-22 Machine Laydown	2957.00	SY	\$	11.10	\$	32,822.70
99	4-12	Traffic control per day (24 hr period). Must comply w/ the most current edition of the Manual on Uniform Traffic Control Devices	1.00	DAY	\$ \$ \$	194.25 -	\$ \$ \$	194.25

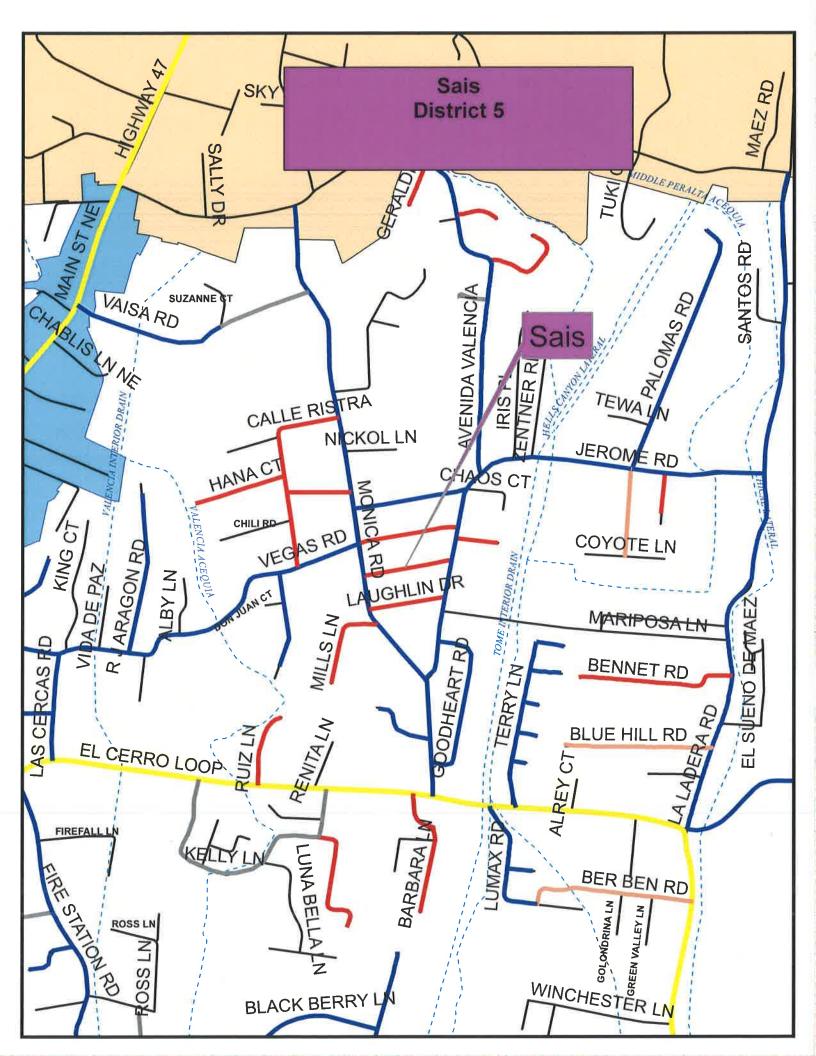
BID LOT 2

Item No.	Page No.	Description	Quantity	Unit	Unit Price	Total
					\$ -	\$ -
					Subtotal	\$ 37,640.88
						, ,

Subtotal (Lot 1 + Lot 2)

Sum	\$ 37,640.88
NMGRT	\$2,846.59
Total	\$40,487.47

Note: THIS IS AN ESTIMATE ONLY



		Project Estimate						
Prepared by:	Lina Benavide	-			Prime/Tack '	Tons	Base	e Course Tor
Contract No.					1730.00			
Comm.	5							
Street:	Laughlin Dr		ı	Miles	Width (FT)	Length (FT)		SY
				0.160	24	847		2259
BID LOT 1								
Item No.	Page No.	Description		Quantity	Unit	Unit Price		Total
		2" Base Course		193.00	Tons	\$ 17.50	\$	3,377.50
BID LOT 2								
Item No.	Page No.	Description		Quantity	Unit	Unit Price		Total
\						\$ -	\$	_
						Subtotal	\$	3,377.50
					Subtotal (Lot 1 + Lot 2)		
						Sum NMGRT	\$	3,377.50 \$255.42

Note: THIS IS AN ESTIMATE ONLY

Quantities will vary depending on County-inspected field measurements. Additional Contract items may be required pending subsurface conditions encountered during construction.

Total

