

RESOLUTION NO.

2017-27

SUBJECT: Revisions to 2016/2017 Budget - Intra-Fund Budget Adjustments
 WHEREAS, the Board of Valencia County Commissioners, meeting in regular session,
 did determine to make the following first quarter Intra fund Budget adjustments.

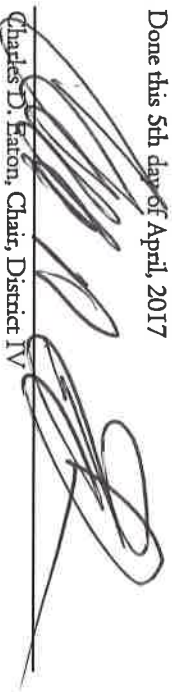
G/L Account	Account	Current Budget	Adjustment	Adjusted Budget
362-532-48025	Equipment	-	3,300.00	3,300.00
362-532-45510	Repairs to Building	1,000.00	1,500.00	2,500.00
362-532-45560	Ground Maintenance	7,818.82	(7,800.00)	18.82
362-532-45540	Equipment Maintenance	1,798.00	3,000.00	4,798.00
420-733-45200	Postage	40,000.00	(3,000.00)	37,000.00
420-733-45080	Printing & Publishing	11,000.00	3,000.00	14,000.00
418-573-41040	Temporary Salaries	50,745.00	23,000.00	73,745.00
418-573-45310	Training	5,000.00	(3,000.00)	2,000.00
418-573-48020	Capital Outlay	20,000.00	(20,000.00)	-
462-565-46016	Tools & Supplies	26,000.00	(8,000.00)	18,000.00
462-565-48025	Equipment	132,332.92	(17,025.83)	115,307.09
462-565-46040	Uniforms	56,835.00	6,400.00	63,235.00
462-565-46011	Office Supplies	14,500.00	3,000.00	17,500.00
462-565-48700	Computer Software	1,955.52	4,125.83	6,081.35
462-565-43010	Mileage & Per Diem	2,000.00	4,500.00	6,500.00
462-565-46020	Furniture & Fixtures	5,000.00	4,500.00	9,500.00
462-565-45943	Transportation & Extradition	3,304.67	2,500.00	5,804.67
401-403-41020	Full Time Salaries	260,312.00	(23,000.00)	237,312.00
401-403-48050	Lease Purchase	5,212.00	23,000.00	28,212.00
401-516-43010	Mileage & Per Diem	3,000.00	(1,700.00)	1,300.00
401-516-45310	Training	5,270.00	(500.00)	4,770.00
401-516-46030	Safety equipment	100.00	200.00	300.00
401-516-46011	Office Supplies	1,200.00	1,400.00	2,600.00
401-516-46010	Supplies	350.00	600.00	950.00
401-107-48025	Equipment	5,000.00	(2,000.00)	3,000.00
401-107-45310	Training	2,000.00	2,000.00	4,000.00

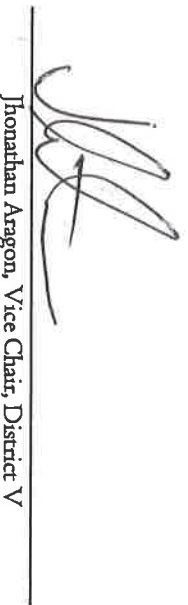
G/L Account Account
VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS
Done this 5th day of April, 2017

Current Budget

Adjustment

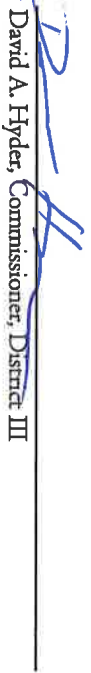
Adjusted Budget


Charles D. Eaton, Chair, District IV


Jhonathan Aragon, Vice Chair, District V


Helen Y. Cole, Commissioner, District I


Billy Ray Martinez, Commissioner, District II


David A. Hyder, Commissioner, District III

ATTEST:


Peggy Carabajal, County Clerk

