

RESOLUTION NO.

2017-28

SUBJECT: Revisions to 2016/2017 Budget - Intra-Fund Budget Adjustments
WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following first quarter Intra fund Budget adjustments.

G/L Account	Account	Current Budget	Adjustment	Adjusted Budget
401-305-43010	Mileage & Per Diem	475.16	1,000.00	1,475.16
401-305-45875	Other Election Expense	16,000.00	(1,000.00)	15,000.00
401-404-45210	Telephone	736.04	1,000.00	1,736.04
401-404-48025	Equipment	2,000.00	(1,000.00)	1,000.00
401-415-45030	Professional Services	20,000.00	21,000.00	41,000.00
401-415-45310	Training	23,782.00	(10,000.00)	13,782.00
401-415-48025	Equipment	35,000.00	(11,000.00)	24,000.00
422-585-46010	Supplies	30,000.00	6,000.00	36,000.00
422-585-46040	Uniforms	38,100.00	(6,000.00)	32,100.00
489-100-45900	Inmate Porter Pay	7,200.00	2,000.00	9,200.00
489-786-45980	Contingency	20,000.00	(7,000.00)	13,000.00
489-786-46010	Supplies	31,000.00	5,000.00	36,000.00

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Done this 19th day of April, 2017

Charles D. Eaton, Chair, District IV

Helen Y. Gole, Commissioner, District I

David A. Hyder, Commissioner, District III

Jonathan Aragon, Vice Chair, District V

Billy Ray Martinez, Commissioner, District II

ATTEST: Peggy Carabajal, County Clerk