

RESOLUTION NO.

2017- 34

SUBJECT: Revisions to 2016/2017 Budget - Intra-Fund Budget Adjustments
WHEREAS, the Board of Valencia County Commissioners, meeting in regular session,
did determine to make the following first quarter Intra fund Budget adjustments.

	Current Total Budget	Adjustment	Adjusted Budget
Fund 219 Revenue	708,057.00	(13,100.00)	694,957.00
Fund 219 Transfers In	289,049.00	37,875.60	326,924.60
Fund 219 Expenses	991,305.00	31,134.72	1,022,439.72
Fund 101 Transfers	(5,890,828.00)	(37,875.60)	(5,928,703.60)
Fund 101 Expenses	12,435,121.00	(9,021.77)	12,426,099.23

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Done this 7th day of June, 2017

Absent

Charles D. Eaton, Chair, District IV

Jhonathan Aragon, Vice Chair, District V

Helen Y. Cole
Helen Y. Cole, Commissioner, District I

Billy Ray Martinez
Billy Ray Martinez, Commissioner, District II

David A. Hyder
David A. Hyder, Commissioner, District III

ATTEST: SELY
Peggy Carabajal, County Clerk

