



RESOLUTION NO. 2018- 26

SUBJECT: Revisions to 2017/2018 Budget - Intra-Fund Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following Intra-Fund Budget adjustments.

<u>Fund-Department-Line Item</u>	<u>Current Budget</u>	<u>Adjustment</u>	<u>Adjusted Budget</u>
<u>Fund 347- Fire Protection Jarales/Pueblitos/Bosque</u>			
347-527-45510	12,482.19	9,500.00	21,982.19
347-527-46030	16,600.00	(9,500.00)	7,100.00
<u>Fund 401- General Fund</u>			
401-102-46902	3,000.00	(375.00)	2,625.00
401-102-48025	-	375.00	375.00
401-305-41020	130,728.00	5,000.00	135,728.00
401-305-45310	2,000.00	(2,000.00)	-
401-305-41050	10,000.00	(3,000.00)	7,000.00
<u>Fund 423 - County Fire Protection</u>			
423-537-48020	80,000.00	(13,000.00)	67,000.00
423-537-45540	30,000.00	13,000.00	43,000.00

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Done this 21st day of March, 2018

Jhonathan Aragon, Chair, District V

David A. Hyder, Vice-Chair, District III

Helen Y. Cole, Commissioner, District I

David Carlberg, Commissioner, District II

Charles D. Eaton, Commissioner, District IV

Peggy Carabajal, County Clerk

