



RESOLUTION NO. 2018- 37

SUBJECT: Revisions to 2017/2018 Budget - Intra-Fund Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following Intra-Fund Budget adjustments.

<u>Fund-Department-Line Item</u>	<u>Current Budget</u>	<u>Adjustment</u>	<u>Adjusted Budget</u>
<u>Fund 344- Fire Protection - Los Chavez</u>			
344-526-45220	12,982.92	2,500.00	15,482.92
344-526-45510	12,700.00	(10,000.00)	2,700.00
344-526-45540	26,182.00	12,500.00	38,682.00
344-526-48020	82,000.00	(5,000.00)	77,000.00
<u>Fund 401 - General Fund - Legal/Finance</u>			
401-401-45130	170,173.80	14,748.39	184,922.19
401-403-43010	6,800.00	(865.89)	5,934.11
401-403-45305	60,000.00	(13,882.50)	46,117.50
<u>Fund 401 - General Fund - Various</u>			
401-109-45310	7,374.00	(86.00)	7,288.00
401-109-45300	9,101.84	86.00	9,187.84
401-403-46011	4,000.00	(240.00)	3,760.00
401-403-45300	4,004.68	240.00	4,244.68
401-407-45200	250.00	(204.00)	46.00
401-407-45310	3,900.00	(138.00)	3,762.00
401-407-45300	1,821.20	342.00	2,163.20
<u>Fund 401 - General Fund - Animal Control</u>			
401-909-46010	68,600.00	(7,500.00)	61,100.00
401-909-48025	5,250.00	7,500.00	12,750.00
<u>Fund 402 - Public Works</u>			
402-199-41020	169,520.00	(8,500.00)	161,020.00
402-199-42050	17,386.39	(5,500.00)	11,886.39
402-199-45220	367,733.12	(10,000.00)	357,733.12
402-199-46010	13,000.00	(5,421.60)	7,578.40
402-620-41020	642,512.00	(42,200.00)	600,312.00
402-620-42050	83,515.02	(6,500.00)	77,015.02
402-620-46011	5,000.00	(2,000.00)	3,000.00
402-620-48080	135,000.00	80,121.60	215,121.60

Fund 463 - Road Dept GRT

463-663-45540	85,000.00	(15,490.00)	69,510.00
463-663-48020	-	15,490.00	15,490.00

Fund 486 - Adult Detention

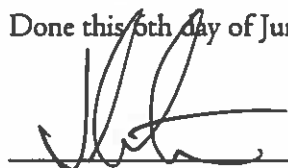
486-787-45211	100,000.00	(40,000.00)	60,000.00
486-787-45930	92,000.00	40,000.00	132,000.00

Fund 495 - OAP Title C1

495-982-46010	5,625.00	1,000.00	6,625.00
495-982-46011	1,470.00	(1,000.00)	470.00

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Done this 6th day of June, 2018



Jhonathan Aragon, Chair, District V



Charles D. Eaton, Vice Chair, District IV



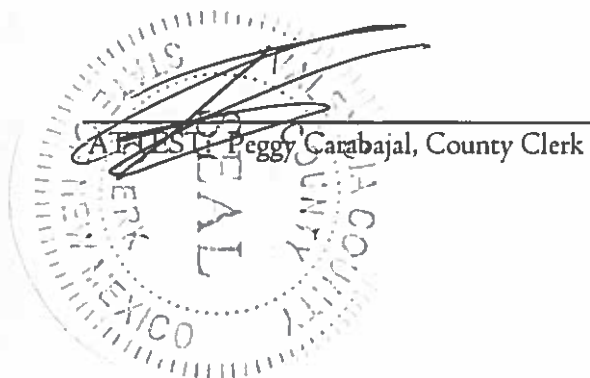
Helen Y. Cole, Commissioner, District I



David Carlberg, Commissioner, District II



David A. Hyder, Commissioner, District III



ATTEST: Peggy Garabaja, County Clerk

