

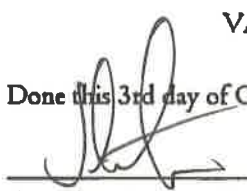
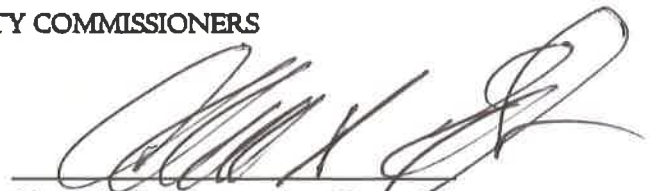
RESOLUTION NO. 2018- 55SUBJECT: Revisions to 2018/2019 Budget - Local Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following local budget adjustments.

<u>Fund-Dept-Line</u> <u>Item</u>	<u>Line Item Name</u>	<u>Current Budget</u>	<u>Adjustment</u>	<u>Adjusted Budget</u>
Fund 313 - REVENUE BONDS, SERIES 2015				
313-721-48025	EQUIPMENT	0.00	(26,011.10)	(26,011.10)
313-721-48025	EQUIPMENT	(26,011.10)	<u>26,011.10</u>	0.00
			0.00	
Fund 340 - FIRE PROTECTION/EMERGENCY SERVICES FIRE				
340-517-46011	OFFICE SUPPLIES	10400.00	(6,400.00)	4,000.00
340-517-48025	EQUIPMENT	2,509.00	<u>6,400.00</u>	8909.00
			0.00	
Fund 344 - FIRE PROTECTION LOS CHAVEZ				
344-526-45704	MULTI-LINE INSURANCE CLAIMS	0.00	4,818.15	4,818.15
344-526-48025	EQUIPMENT	20,523.01	<u>(4,818.15)</u>	15,704.86
			0.00	
Fund 347 - FIRE PROTECTION JARALES/PUEBLITOS/BOSQUE				
347-527-45555	VEHICLE MAINTENANCE	16,024.25	8,353.41	24,377.66
347-527-45540	EQUIPMENT MAINTENANCE	8,350.00	(4,000.00)	4,350.00
347-527-46030	SAFETY EQUIPMENT	10,500.00	(2,300.00)	8,200.00
347-527-48025	EQUIPMENT	20,000.00	<u>(2,053.41)</u>	17,946.59
			0.00	
Fund 465 - TRAFFIC SAFETY ED & ENFORCEMENT				
465-100-51100	TRANSFERS OUT	33,082.00	(33,082.00)	0.00
465-571-41050	OVERTIME SALARIES	0.00	31,325.00	31,325.00
465-571-48025	EQUIPMENT	0.00	<u>1,757.00</u>	1,757.00
			0.00	

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Done this 3rd day of October, 2018


Jhonathan Aragon, Chair, District V
Charles D. Eaton, Vice-Chair, District IV
Helen Y. Cole, Commissioner, District I
David Carlberg, Commissioner, District II
ATTEST: Peggy Carabajal, County Clerk
David A. Hyder, Commissioner, District III