



RESOLUTION NO. 2018- 56


SUBJECT: Revisions to 2018/2019 Budget - State Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following state budget adjustments.

<u>Fund-Dept-Line</u> <u>Item</u>	<u>Line Item Name</u>	<u>Current Budget</u>	<u>Adjustment</u>	<u>Adjusted Budget</u>
FUND 316 - STATE FUNDED GRANTS FY16				
316-652-48080	CAP	-	811.41	811.41
316-653-48080	CO-OP	-	6,920.58	6,920.58
Description: Balance carry forward from FY18 - This was not captured during budget process				
Fund 317 - STATE FUNDED GRANTS FY17				
317-652-48080	CAP	25,014.04	4,311.31	29,325.35
317-653-48080	SP (CO-OP)	22672.25	1,176.07	23,848.32
317-654-48080	SCHOOL BUS	78259.62	(109.44)	78,150.18
Description: Balance carry forward from FY18 - This was not captured during budget process				
Fund 319 - STATE FUNDED GRANTS FY19				
319-653-48080	SP (COOP)	242,263.00	80,754.00	323,017.00
Fund 401 - GENERAL FUND				
401-100-32400	COUNTY EQUALIZATION PROGRAM	1,525,181.00	107,143.32	1,632,324.32
Description: To record ACTUAL funds received on 10/01/2018.				
401-101-42080	WORKER'S COMPENSATION	320,046.00	122,766.00	442,812.00
Description: Increase due to change in County's payroll exposure & 5-year loss ratio				
Fund 458 - CORRECTION FACILITY GROSS RECEIPTS				
458-548-48020	CAPITAL OUTLAY	51,812.00	82,000.00	133,812.00
Description: To purchase transport van and AC unit for women's section				

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Done this 3rd day of October, 2018


Jhonathan Aragon, Chair, District V


Charles D. Eaton, Vice-Chair, District IV


Helen Y. Cole, Commissioner, District I


David Carlberg, Commissioner, District II


David A. Hyder, Commissioner, District III

ATTEST: Peggy Carabajal, County Clerk

