

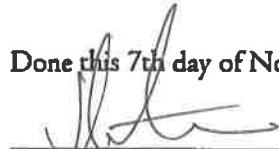
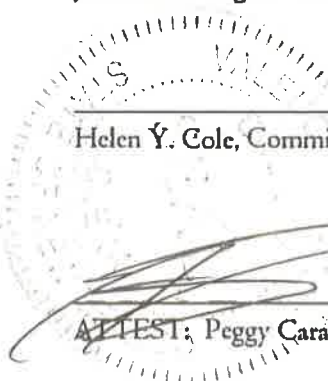
RESOLUTION NO. 2018- 58SUBJECT: Revisions to 2018/2019 Budget - Local Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following local budget adjustments.

<u>Fund-Dept-Line</u> <u>Item</u>	<u>Line Item Name</u>	<u>Current Budget</u>	<u>Adjustment</u>	<u>Adjusted Budget</u>
Fund 401 - GENERAL FUND				
401-102-43010	MILEAGE AND PER DIEM	4,480.00	(1,150.00)	3,330.00
401-101-45300	CONTRACTUAL SERVICES	26751.97	1,150.00	27,901.97
401-403-45305	AUDIT	50,000.00	(4,000.00)	46,000.00
401-403-46040	UNIFORMS	0.00	1,000.00	1,000.00
401-403-48700	COMPUTER SOFTWARE	0.00	3,000.00	3000.00
401-404-42900	RECRUITMENT	35,000.00	(2,563.00)	32,437.00
401-404-48700	COMPUTER SOFTWARE	500.00	2,563.00	3,063.00
401-407-46011	OFFICE SUPPLIES	1,400.00	(120.00)	1,280.00
401-415-45210	TELEPHONE	147,351.00	120.00	147,471.00
			<u>0.00</u>	
Fund 420 - VALUATION MAINTENANCE FUND				
420-733-45080	PRINTING & PUBLISHING	25,000.00	300.00	25,300.00
420-733-46010	SUPPLIES	2,000.00	(300.00)	1,700.00
			<u>0.00</u>	
Fund 446 - ENVIRONMENTAL/SOLID WASTE				
446-839-41050	OVERTIME SALARIES	0.00	16,500.00	16,500.00
446-839-42020	MEDICARE	0.00	500.00	500.00
446-839-45212	TRASH DISPOSAL	36,175.00	(20,000.00)	16,175.00
446-839-45800	SUPPLIES	6,000.00	3,000.00	9,000.00
			<u>0.00</u>	

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Done this 7th day of November, 2018


Jhonathan Aragon, Chair, District V
Charles D. Eaton, Vice Chair, District IV
Helen Y. Cole, Commissioner, District I
David Carlberg, Commissioner, District II
ATTEST: Peggy Carabajal, County Clerk
David A. Hyder, Commissioner, District III