

RESOLUTION NO. 2018- 62SUBJECT: Revisions to 2018/2019 Budget - Local Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following local budget adjustments.

<u>Fund-Dept-Line</u> <u>Item</u>	<u>Line Item Name</u>	<u>Current Budget</u>	<u>Adjustment</u>	<u>Adjusted Budget</u>
Fund 401 - GENERAL FUND				
401-109-46040	UNIFORMS	930.00	(69.00)	861.00
401-109-48700	COMPUTER SOFTWARE	20,760.00	69.00	20,829.00
			0.00	
Fund 402 - PUBLIC WORKS				
402-791-48700	COMPUTER SOFTWARE	17,967.00	1,068.85	19,035.85
402-791-46016	TOOLS & SUPPLIES	6,500.00	(1,068.85)	5,431.15
			0.00	
Fund 420 - VALUATION MAINTENANCE				
420-733-45080	PRINTING & PUBLISHING	25,000.00	300.00	25,300.00
420-733-46010	SUPPLIES	2,000.00	(300.00)	1,700.00
			0.00	
Fund 422 - ADULT DETENTION CENTER				
422-585-43010	MILEAGE & PER DIEM	5,000.00	2,500.00	7,500.00
422-585-45310	TRAINING	6,500.00	(3,000.00)	3,500.00
422-585-45810	REGISTRATION FEES	3,500.00	500.00	4,000.00
Fund 463 - ROAD DEPT GRT				
463-663-45540	EQUIPMENT MAINT & REPAIRS	40,000.00	24,472.96	64,472.96
463-663-48050	LEASE PURCHASE	160,945.92	(24,472.96)	136,472.96
			0.00	

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Done this 5th day of December, 2018

Jhonathan Aragon, Chair, District V

Charles D. Eaton, Vice-Chair, District IV

Helen Y. Cole, Commissioner, District I

David Carlberg, Commissioner, District II

ATTEST: Peggy Carabajal, County Clerk

David A. Hyder, Commissioner, District III