



RESOLUTION NO. 2019-16

SUBJECT: Revisions to 2018/2019 Budget - Local Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following local budget adjustments.

<u>Fund-Dept-Line</u>	<u>Item</u>	<u>Line Item Name</u>	<u>Current Budget</u>	<u>Adjustment</u>	<u>Adjusted Budget</u>
Fund 362 - FIRE PROTECTION VALENCIA/EL CERRO					
362-532-45555		VEHICLE MAINTENANCE	19,000.00	4,000.00	23,000.00
362-5324-6030		SAFETY EQUIPMENT	8,300.00	(4,000.00)	4,300.00
				0.00	
Fund 401 - GENERAL FUND					
401-101-42070		UNEMPLOYMENT INSURANCE	65,000.00	(6,042.00)	58,958.00
401-101-42030		P.E.R.A.	3,295.00	4,135.00	7,430.00
401-101-42060		RETIREE HEALTH CARE	525.00	700.00	1,225.00
401-102-46011		OFFICE SUPPLIES	700.00	1,165.00	1,865.00
401-101-42080		WORKERS COMPENSATION	565,624.00	(14,000.00)	551,624.00
401-101-43010		MILEAGE & PER DIEM	7,586.50	5,000.00	12,586.50
401-101-45810		REGISTRATION	2530.00	3,000.00	5,530.00
401-101-45300		CONTRACTUAL SERVICES	27,901.97	6,000.00	33,901.97
401-101-45800		MEMBERSHIP DUES	49,680.00	42.00	49,722.00
401-305-45903		PRICINT BOARD JUDGE/CLERK	36,000.00	(17,445.00)	18,555.00
401-305-46010		SUPPLIES	5,000.00	17,445.00	22,445.00
401-404-42900		RECRUITMENT	30,437.00	(3,000.00)	27,437.00
401-404-43010		MILEAGE AND PER DIEM	4,500.00	3,000.00	7,500.00
				0.00	
Fund 402 - ROAD FUND					
402-199-45510		REPAIRS TO BUILDINGS	250,000.00	50,000.00	300,000.00
402-620-41020		FULL TIME SALARIES	172,910.40	(50,000.00)	122,910.40
				0.00	
Fund 462 - SHERIFF'S DEPT GRT					
462-565-45510		REPAIR TO BUILDING	5,000.00	20,000.00	25,000.00
462-565-48025		EQUIPMENT	502,821.34	(20,000.00)	482,821.34
				0.00	

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Done this 6th day of March 2019

Jhonathan Aragon, Chair, District V

David Carlberg, Vice-Chair, District II

Gerard Saiz, Commissioner, District I

David A. Hyder, Commissioner, District III

ATTEST: Peggy Carabajal, County Clerk

Charles D. Eaton, Commissioner, District IV