

Valencia County
Board of County Commission
Resolution 2019- 17

A RESOLUTION
ADOPTING THE 2019-2020 COUNTY ROAD IMPROVEMENT PROGRAM

WHEREAS, the Board of County Commissioners acted in its regularly scheduled meeting on March 6, 2019 to adopt the **County Road Improvement Program** for 2019-2020; and desires of the state Department of Transportation (NMDOT) to accept same; and

WHEREAS, it is the desire of the County Commission to prioritize road improvements based on road conditions, classification and the needs of its citizens; and

WHEREAS, the NMDOT has requested that Valencia County utilize all available funding sources at its discretion for County road improvements; and

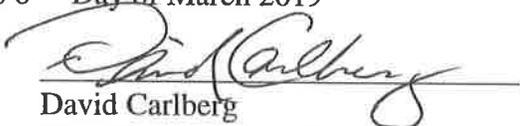
WHEREAS, it is to the benefit of the citizens of the County for the County Commission to upgrade its road system, and endorse an aggressive Road Improvement Program; and

NOW THEREFORE, BE IT RESOLVED, by the governing body of Valencia County that:

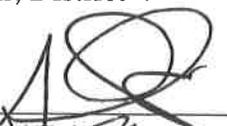
1. The 2018-2019 **County Road Improvement Program** is of a high priority and is predicated off current needs and road conditions
2. The County resolves to utilize the state COOP, County Arterial Program; and School Bus Route agreement with NMDOT for FY 2019-20 to improve the roads listed on the attached estimates

PASSED, APPROVE AND ADOPTED on this 6th Day of March 2019

Jhonathan Aragon
Chair, District V



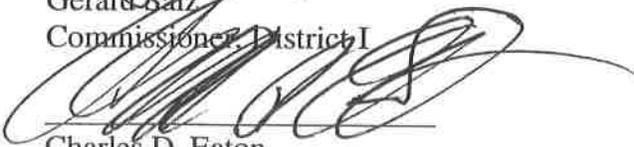
David Carlberg
Vice-Chair, District II



Gerard Saiz
Commissioner, District I



David A. Hyder
Commissioner, District III

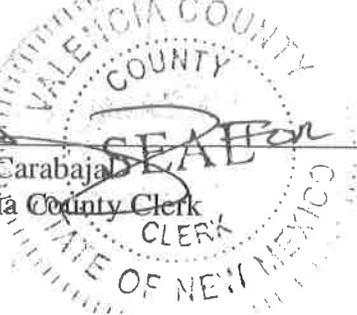


Charles D. Eaton
Commissioner, District IV

Attest:



Peggy Carabajal
Valencia County Clerk



PROJECT COST ESTIMATE

County Pavement Improvements Valencia County

ITEM NO.	DESCRIPTION	UNIT	ESTIM QUANT	UNIT PRICE	AMOUNT
Carrejo Ln Improvements					
1	Removal of surfacing	SY	3300	\$0.80	\$2,640.00
2	12" subgrade prep	SY	3300	\$2.00	\$6,600.00
3	6" aggregate base course	SY	3300	\$7.00	\$23,100.00
4	3" SP IV asphalt pavement	SY	3300	\$13.00	\$42,900.00
5	Grade roadside swales	LF	2200	\$3.00	\$6,600.00
Marigold Blvd Improvements					
6	Mill existing surface, incl belnd with existing base	SY	18000	\$5.00	\$90,000.00
	remove areas of subgrade failure	SY	2500	\$4.00	\$10,000.00
7	3" SP IV asphalt pavement	SY	18000	\$12.00	\$216,000.00
8	replace broken curb and gutter stones	LF	500	\$35.00	\$17,500.00
Laughlin Drive Improvements					
9	Compact existing subgrade	SY	2000	\$1.25	\$2,500.00
10	3" SP IV asphalt pavement	SY	2000	\$13.00	\$26,000.00
11	Grade roadside swales	LF	1600	\$3.00	\$4,800.00
Bonita Loop Improvements					
12	Compact existing subgrade	SY	7455	\$1.25	\$9,318.75
13	3" SP IV asphalt pavement	SY	7455	\$13.00	\$96,915.00
14	Grade roadside swales	SY	6000	\$3.00	\$18,000.00
AT&T Road Improvements					
15	Regrade existing surface	SY	30750	\$2.50	\$76,875.00
16	Place and compact millings	SY	30750	\$3.00	\$92,250.00
17	Grade roadside swales	SY	20000	\$1.00	\$20,000.00
Miscellaneous					
18	Mobilization	LS	1	\$38,000.00	\$38,000.00
19	Traffic Control	LS	1	\$16,000.00	\$16,000.00
20	SWPPP	LS	1	\$5,000.00	\$5,000.00
21	Utility Relocation Allowance	ALLOW	1	\$7,500.00	\$7,500.00
22	Material Testing Allowance	ALLOW	1	\$12,000.00	\$12,000.00
23	Construction Staking	LS	1	\$10,000.00	\$10,000.00

CONST	Construction Subtotal	\$850,498.75
CONST	Construction Observation	\$100,000.00
CONST	Total Construction Costs	\$950,498.75
CONST	Est NMGRT @ 8.3125%	\$79,010.21
CONST	Total Construction Costs with NMGRT	<u>\$1,029,508.96</u>

ENGIN	Engineering	\$86,000.00
ENGIN	Topographic Survey	\$12,000.00
ENGIN	NMDOT Certifications/Coordination	\$4,750.00
ENGIN	Total Engineering Fees	\$102,750.00
ENGIN	Est NMGRT @ 7.5%	\$7,706.25
ENGIN	Total Engineering Fee with NMGRT	<u>\$110,456.25</u>

TOTAL PROJECT COST **\$1,140,000.00**

State Funding Requested @ 75%	\$855,000.00
Valencia County Participation @ 25%	\$285,000.00