



RESOLUTION NO. 2019- 34

SUBJECT: Revisions to 2018/2019 Budget - State Budget Adjustments

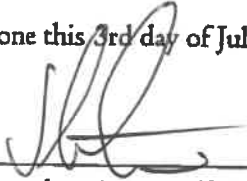
WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following state budget adjustments.

Fund-Dept-Line

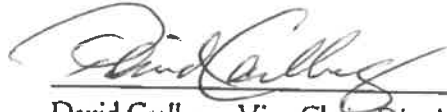
<u>item</u>	<u>Line Item Name</u>	<u>Current Budget</u>	<u>Adjustment</u>	<u>Adjusted Budget</u>
STATE FUNDED GRANTS				
314-578-37232	GRANT RECEIPTS	-	26,692.03	26,692.03
Description:	Animal Control Facility Expansion expensed in FY 18 - Received reimbursement FY 19			
315-109-37232	GRANT RECEIPTS	-	347,663.72	347,663.72
Description:	Manzano Expressway Street Lighting expensed in FY 18 - Received reimbursement FY 19			
FIRE PROTECTION AND EMS DISTRIBUTIONS				
340-517-37234	RECEIPTS	83,401.00	6,030.00	89,431.00
341-517-37232	RECEIPTS	10,037.00	24.00	10,061.00
344-526-37234	RECEIPTS	150,124.00	3,561.00	153,685.00
345-526-37232	GRANT RECEIPTS	5,707.00	34.00	5,741.00
347-527-37234	RECEIPTS	79,232.00	1,682.00	80,914.00
348-527-37232	GRANT RECEIPTS	5,267.00	124.00	5,391.00
357-530-37232	GRANT RECEIPTS	5,135.00	41.00	5,176.00
363-532-37232	GRANT RECEIPTS	5,175.00	55.00	5,230.00
Description:	Grant Receipts higher than budgeted			
DEBT SERVICE				
467-100-45900		25,618.00	1,187.00	26,805.00
468-100-45900		16,805.76	154.00	16,959.76
Description:	Debt Service pmnts hgher than budgeted. Both funds have sufficient cahs balance to cover these.			
COMMISSARY				
489-786-45930		10,000.00	84,332.00	94,332.00
Description:	Commissary purchases above budgeted amount			

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

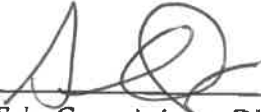
Done this 3rd day of July, 2019



Jhonathan Aragon, Chair, District V



David Carlberg, Vice-Chair, District II



Gerard Saiz, Commissioner, District I



David A. Hyder, Commissioner, District III

Charles D. Eaton, Commissioner, District IV



ATTEST: Peggy Carabajal, County Clerk