



RESOLUTION NO. 2019- 51

FY20 Local BARs

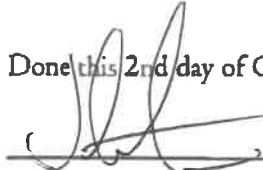
SUBJECT: Revisions to 2019/2020 Budget - Local Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following local budget adjustments. ¹

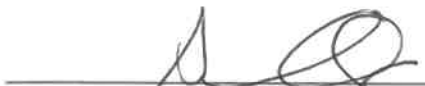
<u>Fund-Dept-Line</u> <u>Item</u>	<u>Line Item Name</u>	<u>LGBMS Equivalent</u>	<u>Current</u> <u>Budget</u>	<u>Adjustment</u>	<u>Adjusted Budget</u>
LGBMS FUND 11000 - GENERAL OPERATING FUND					
401-102-41020	FULL TIME SALARIES	11000-2001-51020	180,237.00	(105,000.00)	75,237.00
401-102-41015	APPOINTED OFFICIAL	11000-2001-51021	-	105,000.00	105,000.00
401-102-45030	PROFESSIONAL SERVICES	11000-2001-55030	60,000.00	5,964.00	65,964.00
401-102-48300	FURNITURE & FIXTURES	11000-2001-58030	-	1,500.00	1,500.00
401-102-45980	CONTINGENCY	11000-2001-57999	286,000.00	(7,464.00)	278,536.00
				0.00	
401-106-43010	MILEAGE AND PER DIEM	11000-1003-53999	5,000.00	5,000.00	10,000.00
401-106-45310	TRAINING	11000-1003-57050	-	10,000.00	10,000.00
401-106-45510	REPAIRS TO BUILDING	11000-1003-54010	-	5,000.00	5,000.00
401-106-45810	REGISTRATION FEES	11000-1003-57050	-	5,000.00	5,000.00
401-106-48700	COMPUTER SOFTWARE	11000-1003-58999	30,000.00	(25,000.00)	5,000.00
				0.00	
401-508-41020	FULL TIME SALARIES	11000-3001-51020	2,933,965.00	8,216.00	2,942,181.00
401-508-42020	MEDICARE	11000-3001-52011	43,689.00	120.00	43,809.00
401-508-42030	PERA	11000-3001-52020	795,259.00	1,052.00	796,311.00
401-508-42060	RETIREE HEALTH CARE	11000-3001-52021	71,343.00	165.00	71,508.00
401-508-42050	GROUP INSURANCE	11000-3001-52030	490,855.00	7,558.00	
401-508-48025	EQUIPMENT	11000-3001-58020	125,000.00	(17,111.00)	107,889.00
				0.00	
LGBMS FUND 20400 - COUNTY ROADS					
402-620-48700	COMPUTER SOFTWARE	20400-5001-58999	6,500.00	2,867.00	9,367.00
402-620-48080	ROAD CONSTRUCTION	20400-5001-58090	145,000.00	(2,867.00)	142,133.00
				0.00	
LGBMS FUND 22600 - JAIL - DETENTION					
422-585-43010	MILEAGE & PER DIEM	22600-2002-53999	5,000.00	3,000.00	8,000.00
422-585-45310	TRAINING	22600-2002-57050	6,500.00	(2,000.00)	4,500.00
422-585-45810	REGISTRATION FEES	22600-2002-57050	4,000.00	(1,000.00)	3,000.00
				0.00	

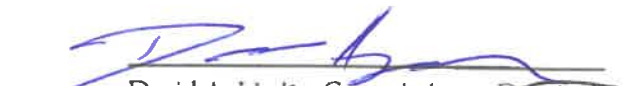
VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Done this 2nd day of October, 2019


Jhonathan Aragon, Chair, District V


David Carlberg, Vice-Chair, District II


Gerard Saiz, Commissioner, District I


David A. Hyder, Commissioner, District III


Charles D. Eaton, Commissioner, District IV


ATTEST: Peggy Carabajal, County Clerk