



RESOLUTION NO. 2020 - 14

FY2020 LOCAL BUDGET ADJUSTMENT

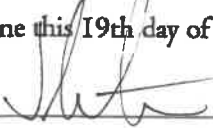
SUBJECT: Fiscal Year 2019-2020 Budget

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following budget adjustments.

Account Number	Account Name	LGBMS Equivalent	Before	Adjustment	After
401-101-45703	MULTI-LINE INSURANCE POOL	11000-2002-57020	666,144.00	23,400.00	689,544.00
401-508-45701	LIABILITY	11000-2002-57020	1,258,068.00	(23,400.00)	1,234,668.00
				0.00	
401-102-45980	CONTINGENCY	11000-2001-57999	248,536.00	(26,300.00)	222,236.00
401-102-48025	EQUIPMENT	11000-2001-58020	20,000.00	26,300.00	46,300.00
				0.00	
401-415-41020	FULL TIME EMPLOYEES	11000-2011-51020	202,988.00	(21,000.00)	181,988.00
401-415-45300	CONTRACTUAL SERVICES	11000-2011-55999	113,190.00	21,000.00	134,190.00
				0.00	
401-106-48300	FURNITURE	11000-1003-58999	9,000.00	(4,000.00)	5,000.00
401-106-45810	REGISTRATION FEES	11000-1003-57050	5,000.00	(500.00)	4,500.00
401-106-48700	COMPUTER SOFTWARE	11000-1003-56010	-	4,500.00	4,500.00
				0.00	
420-733-45810	REGISTRATION FEES	20300-2002-57050	3,710.00	(1,500.00)	2,210.00
420-733-46040	UNIFORMS	20300-2002-57999	2,730.00	(1,000.00)	1,730.00
420-733-48700	COMPUTER SOFTWARE	20300-2002-56010	9,180.00	2,500.00	11,680.00
				0.00	
401-508-48025	EQUIPMENT	11000-3001-58020	125,000.00	(31,452.00)	93,548.00
401-508-48030	VEHICLE PURCHASE	11000-3001-58080	70,000.00	31,452.00	101,452.00
				0.00	
464-570-41040	TEMPORARY SALARIES	22200-3002-57999	97,000.00	(11,400.00)	85,600.00
464-570-48025	EQUIPMENT	22000-3002-57999	-	11,400.00	11,400.00
				0.00	
462-565-45210	TELEPHONE	29900-2002-57160	40,000.00	3,000.00	43,000.00
462-585-45310	TRAINING	29900-2002-57050	15,000.00	6,000.00	21,000.00
462-565-46020	FURNITURE & FIXTURES	29900-2002-56040	10,000.00	2,000.00	12,000.00
462-565-48025	EQUIPMENT	29900-2002-58020	448,345.37	(11,000.00)	437,345.37
				0.00	
493-980-45555	VEHICLE MAINTENANCE	21900-2002-54040	5,575.88	(500.00)	5,075.88
493-980-45310	TRAINING	21900-2002-56100	-	500.00	500.00
				0.00	
496-983-45555	VEHICLE MAINTENANCE	21900-2002-54040	4,000.00	(500.00)	3,500.00
496-983-46040	UNIFORMS	21900-2002-56999	-	500.00	500.00
				0.00	

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

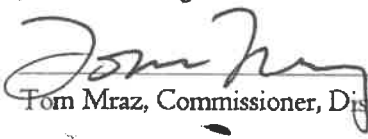
Done this 19th day of February, 2020



Jhonathan Aragon, Chair, District V



Gerard Saiz, Vice-Chair, District I



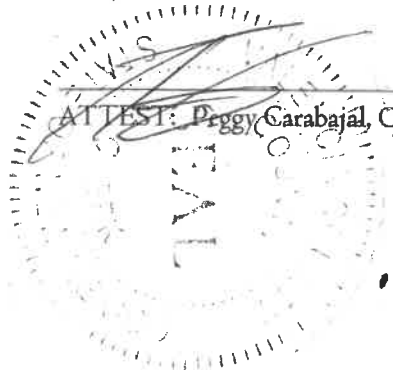
Tom Mraz, Commissioner, District II



David A. Hyder, Commissioner, District III



Charles D. Eaton, Commissioner, District IV



ATTEST: Peggy Carabajal, County Clerk