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RESOLUTION NO. 2020-

FY20 State BAR's

SUBJECT: Fiscal Year 2019/2020 Budget - State Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following state budget adjustments.

<u>run-down</u> <u>item</u>	<u>Line Item Name</u>	<u>LGBMS EQUIVALENT</u>	<u>Current Budget</u>	<u>Adjustment</u>	<u>Adjusted Budget</u>
LGBMS FUND 20200 - ENVIRONMENTAL					
446-839-48020	CAPITAL OUTLAY	20200-2002-58999	-	26,000.00	26,000.00
Justification: From cash balance for purchase of mosquito sprayer					
LGBMS FUND 21800 - INTERGOVERNMENTAL GRANT					
457-100-37232	GRANT RECEIPTS	21800-0001-47499	51,823.00	26,169.00	77,992.00
457-922-48025	EQUIPMENT	21800-2002-58020	51,823.00	26,169.00	77,992.00
Justification: To record BOJ - Edward Bryne JAG - 2017 Award					
520-100-37232	GRANT RECEIPTS	21800-0001-47499	92,596.75	92,596.75	185,193.50
520-109-47999	OTHER OPERATING COSTS	21800-2002-57999	92,596.75	92,596.75	185,193.50
Justification: Census Outreach Grant #2					
LGBMS FUND 22600 - JAIL/DETENTIONS					
422-100-37701	MISC REVENUE	22600-0001-46900	-	8,648.00	8,648.00
422-585-46010	SUPPLIES	22600-2002-56999	25,500.00	8,648.00	34,148.00
Justification: SCAAP misc pay from DOJ Treasury					
LGBMS FUND 40200 - GRT REVENUE BOND DEBT SERVICE					
560-100-45900	DISBURSEMENT	40200-2002-59020	703,925.00	12,580.00	716,505.00
Justification: To complete semi-annual payment due on 06/01/2020 - principal, interest and agency fee					

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Done this 15th day of April, 2020


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Jhonathan Aragon, Chair, District V


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Tom Mraz, Commissioner, District II


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ATTEST: Peggy Carabajal, County Clerk

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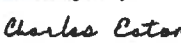
Gerard Saiz, Vice Chair, District I



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David A. Hyder, Commissioner, District III

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Charles D. Eaton, Commissioner, District IV