



RESOLUTION NO. 2020- 34

FY20 State Budget Adjustments

SUBJECT: Fiscal Year 2019/2020 Budget - State Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following state budget adjustments.

<u>Fund-Dept-Line item</u>	<u>Line Item Name</u>	<u>LGBMS EQUIVALENT</u>	<u>Current Budget</u>	<u>Adjustment</u>	<u>Adjusted Budget</u>
LGBMS FUND 11000 - GENERAL FUND					
401-100-51100	TRANSFER OUT	11000-0001-61200	7,210,085.00	200,000.00	7,410,085.00
Justification: From cash balance for purchase of mosquito sprayer					
LGBMS FUND 22600 - JAIL/DETENTIONS					
422-100-39000	TRANSFER IN	22600-0001-61100	3,805,725.00	200,000.00	4,005,725.00
422-585-45410	HOUSING OF PRISONERS	22600-2002-55999	225,000.00	200,000.00	425,000.00
Justification: Increase necessary to make it through to fiscal year end					
LGBMS FUND 39900 - OTHER CAPITAL PROJECTS					
319-100-37236	GRANT RECEIPTS	39900-0001-47398	702,532.00	18,725.00	721,257.00
319-401-45510	VC ADMIN OFFICE RENOVATE/IMPR	39900-2002-58010	286,775.00	18,725.00	305,500.00

Justification: Adjust beginning budget balance based on encumbrance carried fwd from FY19 that was not cleared from system. This created an inaccurate balance carried forward

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Done this 6th day of May, 2020

Jhonathan aragon
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Jhonathan Aragon, Chair, District V

DocuSigned by:

Tom Mraz
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Tom Mraz, Commissioner, District II

DocuSigned by:

peggy carabajal
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ATTEST: Peggy Carabajal, County Clerk

DocuSigned by:

Gerard Saiz
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Gerard Saiz, Vice-Chair, District I

DocuSigned by:

David Hyder
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David A. Hyder, Commissioner, District III

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Charles Eaton
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Charles D. Eaton, Commissioner, District IV