



RESOLUTION NO. 2020 - 35

FY2020 LOCAL BUDGET ADJUSTMENT

SUBJECT: Fiscal Year 2019-2020 Local Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following budget adjustments.

Account Number	Account Name	LGBMS Equivalent	Before	Adjustment	After
LGBMS FUND 20400-COUNTY ROAD					
402-199-45510	BUILDING MAINTENANCE & REPAIRS	20400-2002-54010	353,500.00	23,000.00	376,500.00
402-199-45520	UTILITIES	20400-2002-57170	427,282.00	(23,000.00)	404,282.00
				0.00	
INDIGENT FUND 22000 -INDIGENT FUND					
435-936-45921	INDIGENT CLAIMS		240,000.00	9,600.00	249,600.00
435-936-45922	INDIGENT BURIAL		96,000.00	(9,600.00)	86,400.00
				0.00	
LGBMS FUND 21100 - LEPF					
424-534-43010	MILEAGE AND PER DIEM		9,809.19	(761.68)	9,047.51
424-534-45310	TRAINING		15,804.00	(4,255.00)	11,549.00
424-534-48025	EQUIPMENT		30,424.81	5,016.68	35,441.49
				0.00	
LGBMS FUND 22600 - JAIL-DETENTION					
422-585-45074	MULTI-LINE INSURANCE POOL	22600-2002-57070	819,341.00	(74,758.00)	744,583.00
422-585-45220	UTILITIES	22600-2002-57170	105,000.00	37,000.00	142,000.00
422-585-45410	HOUSING OF PRISONERS	22600-2002-57999	225,000.00	47,758.00	272,758.00
422-585-45700	CLAIMS/JUDGEMENTS/SETTLEMENTS	22600-2002-27020	16,450.00	(10,000.00)	6,450.00
				0.00	
LGBMS FUND 39900 - OTHER CAPITAL PROJECTS					
320-982-48010	SUPPLIES		-	19,187.38	19,187.38
320-982-48060	BUILDINGS		100,000.00	(68,030.28)	31,969.72
320-982-48025	EQUIPMENT		85,008.00	48842.90	133,850.90
				0.00	

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Done this 6th day of May, 2020

DocuSigned by:

Jhonathan aragon

C74EBED762A7401...

Jhonathan Aragon, Chair, District V

DocuSigned by:

Tom Mray

18294F99B2AC458...

Tom Mray, Commissioner, District II

DocuSigned by:

peggy carabajal

0528FD54CE814EE...

ATTEST: Peggy Carabajal, County Clerk

DocuSigned by:

Gerard Saiz

8DBEEF8DC0C049E

Gerard Saiz, Vice-Chair, District I

DocuSigned by:

David Hyder

A8A82A668EAF444...

David A. Hyder, Commissioner, District III

DocuSigned by:

Charles Eaton

DEBCB3341CE94E8

Charles D. Eaton, Commissioner, District IV