



RESOLUTION NO. 2020 - 41

FY2020 LOCAL BUDGET ADJUSTMENT END OF FY2020

SUBJECT: Fiscal Year 2019-2020 Local Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following budget adjustments.

Account Number	Account Name	LGBMS Equivalent	Before	Adjustment	After
LGBMS FUND 11000 - GENERAL OPERATING FUND					
401-101-45700	CLAIMS/JUDGEMENTS/SETTLEMENTS		7,493.00	2,633.00	10,126.00
401-508-45700	CLAIMS/JUDGEMENTS/SETTLEMENTS		55,000.00	(2,633.00)	52,367.00
401-415-45210	TELEPHONE		136,776.00	2,167.00	138,943.00
401-415-45211	COMMUNICATIONS		4,000.00	(2,167.00)	1,833.00
				<u>0.00</u>	
LGBMS FUND 20400 - COUNTY ROAD					
402-791-41020	FULL TIME SALARIES		157,878.00	(4,096.00)	153,782.00
402-791-46600	GAS & OIL		324,308.00	4,096.00	328,404.00
				<u>0.00</u>	

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Done this 15th day of July 2020

DocuSigned by:

Jonathan Aragon

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Jonathan Aragon, Chair, District V

DocuSigned by:

Tom Mraz

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Tom Mraz, Commissioner, District II

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Peggy Carabajal

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ATTEST: Peggy Carabajal, County Clerk

DocuSigned by:

Gerard Saiz

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Gerard Saiz, Vice-Chair, District I

DocuSigned by:

David A. Hyder

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David A. Hyder, Commissioner, District III

DocuSigned by:

Charles D. Eaton

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Charles D. Eaton, Commissioner, District IV