



RESOLUTION NO. 2020 - 67_____

FY2021 LOCAL BUDGET ADJUSTMENTS

SUBJECT: Fiscal Year 2020-2021 Local Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following budget adjustments.

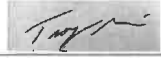
Account Number	Account Name	LGBMS Equivalent	Before	Adjustment	After
LGBMS FUND 11000 - GENERAL OPERATING FUND					
401-106-43010	MILEAGE AND PER DIEM	11000-1003-53999	1,100.00	(1,000.00)	100.00
401-106-45810	REGISTRATION FEES	11000-1003-53999	4,575.00	(4,500.00)	75.00
401-106-46011	SUPPLIES-OFFICE	11000-1003-56020	3,000.00	3,400.00	6,400.00
401-106-46011	SUPPLIES-FURN/FIXT/EQUIP (NON-CAPITAL	11000-1003-56040	-	1,000.00	1,000.00
401-106-48025	EQUIPMENT	11000-1003-58999	-	1,100.00	1,100.00
401-109-46010	MILEAGE & PER DIEM	11000-2014-53999	6,700.00	(2,200.00)	4,500.00
401-109-46011	SUPPLIES/OFFICE	11000-2014-56020	2,200.00	2,200.00	4,400.00
401-305-41040	TEMPORARY SALARIES	11000-2007-51050	46,400.00	(3,900.00)	6,400.00
401-305-41050	OVERTIME SALARIES	11000-2007-51060	5,000.00	1,400.00	6,400.00
401-305-45903	PRECINT BOARD JUDGE/CLERK	11000-2007-57999	36,000.00	2,500.00	38,500.00
401-403-43010	MILEAGE & PER DIEM	11000-2004-53999	15,522.00	(2,000.00)	13,522.00
401-403-46012	SUPPLIES-FURN/FIXT/EQUIP (NON-CAPITAL	11000-2004-56040	-	2,000.00	2,000.00
401-403-45300	CONTRACTUAL SERVICES	11000-2004-55999	44,687.00	10,000.00	54,687.00
401-403-45305	AUDIT	11000-2004-55010	55,000.00	(10,000.00)	45,000.00
				0.00	
LGBMS FUND 20200 - ENVIRONMENTAL					
446-839-45212	TRASH DISPOSAL	20200-5009-57999	10,000.00	(500.00)	9,500.00
446-839-46020	SUPPLIES-FURN/FIXT/EQUIP (NON-CAPITAL	20200-5009-56040	-	2,500.00	2,500.00
446-840-45540	EQUIPMENT MAINTENANCE & REPAIR	20200-5009-54050	10,000.00	(2,000.00)	8,000.00
				0.00	
LGBMS FUND 20300 - COUNTY PROPERTY VALUATION					
420-733-43010	MILEAGE & PER DIEM	20300-2002-53999	4,937.00	(4,000.00)	937.00
420-733-45810	REGISTRATION FEES	20300-2002-57050	2,910.00	(2,900.00)	10.00
420-733-48025	EQUIPMENT	20300-2002-58999	-	6,900.00	6,900.00
				0.00	
LGBMS FUND 21100 - LEPP					
424-534-43010	MILEAGE & PER DIEM	21100-1005-53999	12,000.00	(11,335.00)	665.00
424-534-45310	TRAINING	21100-1005-57050	20,000.00	8,000.00	28,000.00
424-534-48025	EQUIPMENT	21100-1005-58020	22,000.00	3,335.00	25,335.00
				0.00	
LGBMS FUND 29900 - OTHER SPECIAL REVENUE					
462-565-45510	REPAIRS TO BUILDINGS	29900-2002-54010	17,000.00	10,000.00	27,000.00
462-565-48025	EQUIPMENT	29900-2002-58010	450,780.00	(58,328.00)	392,452.00
462-565-48030	VEHICLE PURCHASE	29900-2002-58080	105,400.00	48,328.00	153,728.00
				0.00	

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Done this 16th day of DECEMBER 2020



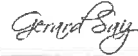
Jhonathan Aragon, Chair, District V



Troy Richardson, Commissioner, District II



ATTEST: Peggy Carabajal, County Clerk



Gerard Saiz, Vice-Chair, District I



David A. Hyder, Commissioner, District III

Charles D. Eaton, Commissioner, District IV