



RESOLUTION NO. 2021 - 17

FY2021 LOCAL BUDGET ADJUSTMENTS

SUBJECT: Fiscal Year 2020-2021 Local Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following budget adjustments.

Account Number	Account Name	LGBMS Equivalent	Before	Adjustment	After
LGBMS FUND 11000 - GENERAL OPERATING FUND					
401-403-46012	SUPPLIES-FURN/FIXT/EQUIP (NON-CAPITAL)	11000-2004-56040	2,000.00	3,000.00	5,000.00
401-403-45310	TRAINING	11000-2004-57050	9,400.00	(3,000.00)	6,400.00
401-415-45520	SOFTWARE MAINTENANCE	11000-2011-54999	362,000.00	45,000.00	407,000.00
401-415-48025	EQUIPMENT	11000-2011-58020	89,500.00	(45,000.00)	44,500.00
				<u>0.00</u>	
LGBMS FUND 20200 - ENVIRONMENTAL					
446-840-45212	TRASH DISPOSAL	20200-5009-57999	20,000.00	(17,000.00)	3,000.00
446-840-48025	EQUIPMENT	20200-5009-58020	-	17,000.00	17,000.00
				<u>-3000.00</u>	
LGBMS FUND 20400 - COUNTY ROAD					
402-199-45220	UTILITIES	20400-2002-	427,282.00	(50,000.00)	377,282.00
402-199-45560	GROUND MAINTENANCE & IMPROVEMENT	20400-2002-	10,000.00	(9,000.00)	1,000.00
402-199-48025	EQUIPMENT	20400-2002-	125,000.00	(15,000.00)	110,000.00
402-791-46020	SOFTWARE (NON-CAPITAL)	20400-2002-56010	11,200.00	(5,200.00)	6,000.00
402-791-46016	TOOLS & SUPPLIES	20400-2002-46040	3,000.00	(2,000.00)	1,000.00
402-791-48025	EQUIPMENT	20400-2002-58020	6,001.00	(6,001.00)	0.00
402-620-48080	ROAD CONSTRUCTION	20400-5001-58090	161,000.00	40,213.55	201,213.55
402-620-45540	EQUIPMENT MAINTENANCE & REPAIR	20400-5001-54050	100,000.00	46,987.45	146,987.45
				<u>0.00</u>	
LGBMS FUND 22600 - JAIL-DETENTION					
422-585-43010	MILEAGE & PER DIEM	22600-8002-53999	5,000.00	(5,000.00)	0.00
422-585-45510	REPAIRS TO BUILDING	22600-8002-54010	30,000.00	8,500.00	38,500.00
422-585-45555	VEHICLE MAINTENANCE	22600-8002-54040	6,000.00	1,000.00	7,000.00
422-585-45540	EQUIPMENT MAINTENANCE & REPAIR	22600-8002-54050	42,000.00	4,500.00	46,500.00
422-585-46010	SUPPLIES	22600-8002-56999	20,500.00	3,000.00	23,500.00
422-585-45211	COMMUNICATIONS	22600-8002-57030	5,000.00	(4,500.00)	500.00
422-585-45310	TRAINING	22600-8002-57050	3,500.00	(3,500.00)	0.00
493-980-41040	REGISTRATION FEES	22600-8002-57050	4,000.00	(3,000.00)	1,000.00
422-585-46030	SAFETY EQUIPMENT	22600-8002-58020	12,000.00	(1,000.00)	11,000.00
				<u>0.00</u>	

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Done this 17th day of March 2021

Gerard Saiz, Chair, District I

Jhonathan Aragon, Vice-chair, District V

Troy Richardson, Commissioner, District II

David A. Hyder, Commissioner, District III

Joseph Buzzell, Commissioner, District IV

ATTEST: Mike Milam, County Clerk

