



RESOLUTION NO. 2021- 21

FY21 State Budget Adjustments

SUBJECT: Fiscal Year 2020/2021 Budget - State Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following state budget adjustments.


<u>Fund-Dept-Line Item</u>	<u>Line Item Name</u>	<u>LGBMS EQUIVALENT</u>	<u>Current Budget</u>	<u>Adjustment</u>	<u>Adjusted Budget</u>
LGBMS FUND 20100 - CORRECTIONS					
408-100-37232	GRANT RECEIPTS	20100-0001-47499	328,522.00	14,553.00	343,075.00
408-568-45300	CONTRACTUAL SERVICES-JUV. JUST. CONTINUUM	20100-2002-55999	323,522.00	14,553.00	338,075.00
DESCRIPTION:	Increase to Grant per Amendment #1				
LGBMS FUND 20800 - FARM & RANGE					
403-100-37620	TAYLOR GRAZING ACT/RECEIPTS	20800-0001-47610	3,358.00	(308.83)	3,049.17
403-123-45850	RODENT/PREDATORY ANIMAL CONTROL	20800-2002-56999	3,358.00	(308.83)	3,049.17
DESCRIPTION:	Adjustment based on actual amount received.				
LGBMS FUND 21800 - INTERGOVERNMENTAL GRANTS					
521-100-37236	GRANT RECEIPTS	21800-0001-47499	1,278,506.31	9,574.00	1,288,080.31
521-100-37236	GRANT RECEIPTS	21800-0001-47499	1,288,080.31	10,151.00	1,298,231.31
521-100-39000	TRANSFER IN	21800-0001-61100	1,972.00	957.00	2,929.00
521-100-39000	TRANSFER IN	21800-0001-61100	2,929.00	1,015.00	3,944.00
521-517-46030	SAFETY EQUIPMENT	21800-0001-56040	0.00	10,531.00	10,531.00
521-517-48025	EQUIPMENT	21800-0001-58020	0.00	11,166.00	11,166.00
DESCRIPTION:	To record NEW Volunteer Assistance Grant #21-521-0400-0088 \$10,531.00 (10% match required)				
DESCRIPTION:	To record NEW Volunteer Assistance Grant #21-521-0400-0091 \$11,166.00 (10% match required)				
LGBMS FUND 22000 - INDIGENT FUND					
435-100-51100	TRANSFER OUT	22000-0001-61200	965,256.00	(93,653.00)	871,603.00
DESCRIPTION:	Decrease Trn out to Fund 490 based on Safety Net Care Pool contribution calculation for FY2021				
LGBMS FUND 29900 - OTHER SPECIAL REVENUE					
418-100-51100	TRANSFER OUT	29900-0001-61200	0.00	957.00	957.00
DESCRIPTION:	10% Match for NEW Volunteer Assistance Grant #21-521-0400-0091				
418-100-51100	TRANSFER OUT	29900-0001-61200	957.00	1,015.00	1,972.00
DESCRIPTION:	10% Match for NEW Volunteer Assistance Grant #21-521-0400-00988				
490-936-39000	TRANSFER IN	29900-0001-61100	965,256.00	(93,653.00)	871,603.00
DESCRIPTION:	Decrease Trn in from Fund 435 based on Safety Net Care Pool contribution calculation for FY2021				
LGBMS FUND 51100 - COMMISSARY					
486-787-45903	INMATE COMMISSARY PURCHASES	51100-2002-57110	122,500.00	30,500.00	153,000.00
DESCRIPTION:	From cash reserves - from Inmate money for commissary purchases through fiscal year end.				

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

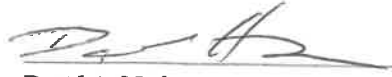
Done this 21st day of April, 2021


Gerard Saiz, Chair, District I

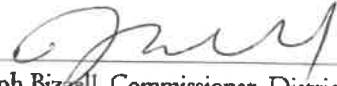

Jhonathan Aragon, Vice-Chair, District V



Troy Richardson, Commissioner, District II



David A. Hyder, Commissioner, District III



Joseph Bizzell, Commissioner, District IV



Mike Milan 4-21-2021

ATTEST: Mike Milan, County Clerk