



## RESOLUTION NO. 2021- 23

### FY21 State Budget Adjustments

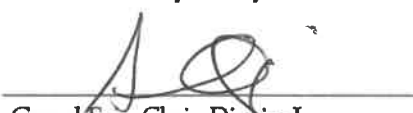
**SUBJECT:** Fiscal Year 2020/2021 Budget - State Budget Adjustments

**WHEREAS,** the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following state budget adjustments.

<u>Fund-Dept-Line item</u>	<u>Line Item Name</u>	<u>LGBMS EQUIVALENT</u>	<u>Current Budget</u>	<u>Adjustment</u>	<u>Adjusted Budget</u>
<b>LGBMS FUND 11000 - GENERAL FUND</b>					
401-101-45030	PROFESSIONAL SERVICES	20100-1001-55030	-	149,177.00	149,177.00
DESCRIPTION:	From cash reserves - Increase for hospital feasibility study per Commission approval at its 04/07/2021 meeting.				
<b>LGBMS FUND 20400 - COUNTY ROADS</b>					
402-100-37680	FOREST RESERVE		950.00	7,621.42	8,571.42
DESCRIPTION:	Based on actual received.				
<b>LGBMS FUND 30900 - OTHER FEDERAL FUNDED PROJECTS</b>					
819-532-48025	FY19 USDA FIRE PROTECTION GRANT		-	10,980.00	10,980.00
DESCRIPTION:	To record FY20 expenses from Fund 340 used as reimbursment for this grant.				
<b>LGBMS FUND 51000 - CARE OF PRISONERS</b>					
486-787-45211	INMATE PHONE USAGE		70,500.00	(15,000.00)	55,500.00
486-787-45900	INMATE RELEASE CHECKS		92,000.00	15,000.00	107,000.00
DESCRIPTION:	Increase Inmate Release line item through fiscal year ean.				

### VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Done this 5th day of May, 2021

  
Gerard Saiz, Chair, District I

  
Jhonathan Aragon, Vice-Chair, District V

  
Troy Richardson, Commissioner, District II

  
David A. Hyder, Commissioner, District III

  
Joseph Bizzell, Commissioner, District IV

  
ATTEST: Mike Milam, County Clerk

