



2021-48
RESOLUTION NO. ~~2019-~~

FY20 Local BARs

SUBJECT: Revisions to 2019/2020 Budget - Local Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following local budget adjustments.

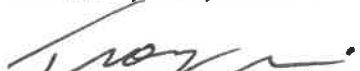
<u>Fund-Dept-Line</u> <u>item</u>	<u>Line Item Name</u>	<u>LGBMS Equivalent</u>	<u>Current</u> <u>Budget</u>	<u>Adjustment</u>	<u>Adjusted Budget</u>
LGBMS FUND 11000 - GENERAL OPERATING FUND					
401-101-42080	WORKER'S COMPENSATION		468,000.00	(20,000.00)	448,000.00
401-101-42080	WORKER'S COMPENSATION		448,000.00	(25,000.00)	423,000.00
401-102-46012	SUPPLIES-FURN/FIXT/EQUIP (NON-CAPITAL)		8,500.00	20000.00	28,500.00
401-102-48025	EQUIPMENT		-	25000.00	25,000.00
401-403-43010	MILEAGE & PER DIEM		13,300.00	-862.00	12,438.00
401-403-45300	CONTRACTUAL SERVICES		9,356.00	862.00	10,218.00
401-508-45300	CONTRACTUAL SERVICES		55,600.00	(55,600.00)	-
401-508-48025	EQUIPMENT		-	55,600.00	55,600.00
				0.00	
LGBMS FUND 20200 - ENVIRONMENTAL					
446-839-45540	EQUIPMENT MAINTENANCE & REPAIRS		28,500.00	(25,000.00)	3,500.00
446-839-46020	SUPPLIES - FURN/FIXT/EQUIP (NON-CAPITAL)		-	3,000.00	3,000.00
446-839-48025	EQUIPMENT		-	25,000.00	25,000.00
446-840-45210	TRASH DISPOSAL		20,000.00	(3,000.00)	17,000.00
				0.00	

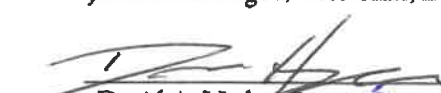
VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Done this 1st day of September, 2021


Gerard Saiz, Chair, District I


Jhonathan Aragon, Vice-chair, District V


Troy Richardson, Commissioner, District II


David A. Hyder, Commissioner, District III


Joseph Bizzell, Commissioner, District IV


ATTEST: Mike Milam, County Clerk

