Amended Resolution No. 2021- 53

A AMENDED RESOLUTION ADOPTING THE FY 2023-2027 INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)

WHEREAS, the County of Valencia recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF VALENCI that:

1. The county/municipality/tribal government/special district has adopted the attached FY 2023-2027 Infrastructure Capital Improvement Plan, and

2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long- range capital planning and budgeting for New Mexico's infrastructure.

3. This Resolution supersedes Resolution No. 2021- 49

PASSED, APPROVED and ADOPTED by the governing body at its meeting on October 6, 2021

Gerard Saiz, Chairmen
Commissioner, District I

Jhonathan Aragon, Vice-Chair
Commissioner, District V

Troy Richardson
Commissioner, District II

David A. Hyder
Commissioner, District III

Joseph Bizzell
Commissioner, District IV

Attest:
Mike Milam, County Clerk

Rank	Department	Project Title	Funded 2022	2023	2024	2025	2026	2027	Total Project Cost	Amount Not yet Funded	Phase
1	County Manager	plan, design & construction of the hospital/ 24 hour emergency healthcare facility	$0	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$50,000,000.00	$50,000,000.00	No
2	PW- Building	Camera System up grade Judicial Complex/ County Buildings	$0	$320,000	$0	$0	$0	$0	$320,000	$250,000	No
3	Fire Department	Interoperable Communication Equipment	$200,000	$200,000	$0	$0	$0	$0	$400,000	$200,000	No
4	Sheriff's Department	Sheriff's Dept Emergency Communication System	$50,000	$2,800,000	$0	$0	$0	$0	$2,850,000	$2,800,000	No
5	PW- Buildings	VC Administration Rehabilitation 2nd floor including Furnishing, Fire Sprinkler & Replace Elevator	$500,000	$500,000	$500,000	$500,000	$0	$0	$2,000,000	$1,500,000	Yes
6	PW- Buildings	Plan, design, construct & furnish Highland Meadows Community/ Senior Center	$0	$750,000	$750,000	$750,000	$750,000	$750,000	$3,750,000	$3,750,000	Yes
7	PW- Buildings	Plan, Design, construct & equipment for various Multi Use Parks in Valencia County	$0	$500,000	$500,000	$500,000	$500,000	$0	$2,000,000	$2,000,000	Yes
8	County Manager	Valencia County Flood Protection Plan	$0	$1,500,000	$0	$0	$0	$0	$1,500,000	$1,500,000	No
9	County Manager	Social Econmic Plan flooding	$0	$250,000	$0	$0	$0	$0	$250,000	$250,000	No
10	PW- Solid Waste	Old Valencia County Landfill Remediation	$0	$1,780,000	$0	$0	$0	$0	$1,780,000	$1,780,000	YES
11	PW Roads	Extension I-25 from Hwy 47 to Manzano Expressway (East)	$0	$1,000,000	$1,106,700	$4,900,000	$4,900,000	$0	$11,906,700	$96,000,000	YES
12	PW- Buildings	Construct of New Valencia County Administration & District Attorney Office	$0	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$10,000,000	$10,000,000	Yes
13	PW Roads	Remodel Road Department	$0	$100,000	$100,000	$100,000	$100,000	$100,000	$500,000	$500,000	Yes
14	Sheriff's Department	Valencia County Evidence Room	$0	$650,000	$0	$0	$0	$0	$650,000	$400,000	No
15	Fire Department	Jarales Fire Department Renovations	$0	$1,000,000	$0	$0	$0	$0	$1,000,000	$1,000,000	No
16	PW Roads	plan, design & constuct Gabaldon Road Quiet Zone	$0	$600,000	$0	$0	$0	$0	$600,000	$600,000	No
17	PW Roads	Streetlight leading to Valencia High School	$0	$1,000,000	$0	$0	$0	$0	$1,000,000	$1,000,000	No
18	PW Roads	El Cerro Mission Road Improvments	$0	$1,800,000	$0	$0	$0	$0	$1,800,000	$1,800,000	No
19	PW Roads	Cypress Garden Relief Route	$0	$1,120,000	$0	$0	$0	$0	$1,120,000	$1,120,000	YES
20	Code Enforcement	Abandoned property abatement	$500,000	$600,000	$600,000	$600,000	$200,000	$0	$2,500,000	$2,000,000	Yes
21	VC Detention	VC Detention Center Shower Rehab	$0	$60,000	$0	$0	$0	$0	$60,000	$60,000	No
22	VC Detention	Plan, design, construct & equip of new detention facility	$0	$35,000,000	$0	$0	$0	$0	$35,000,000	$35,000,000	Yes
23	VC Detention	Dentention Center Camera Server for storage	$0	$50,000	$0	$0	$0	$0	$50,000	$50,000	No
24	VC Detetion	Detention Center New Fleet Vehicles W/ Handicapped Accessible	$0	$500,000	$0	$0	$0	$0	$500,000	$500,000	No
25	PW- Buildings	Meadowlake Park- 100 Cuerro Lane Los Lunas, NM	$0	$200,000	$0	$0	$0	$0	$200,000	$200,000	No
26	Fire Department/ Sheriff's Department	Valencia County Public Saftey Training Facility	$0	$50,000	$100,000	$3,350,000	$0	$0	$3,500,000	$3,500,000	YES
27	PW- Buildings	Judicial Complex Renovation	$0	$1,000,000	$0	$0	$0	$0	$1,000,000	$1,000,000	No
28	Fire Department	Meadowlake Fire District-Equipment	$0	$240,000	$0	$0	$0	$0	$240,000	$240,000	No

Rank	Department	Project Title	Funded 2022	2023	2024	2025	2026	2027	Total Project Cost	Amount Not yet Funded	Phase
29	Fire Department	Ambulance-Valencia County Fire	$0	$175,000	$0	$0	$0	$0	$175,000	$175,000	No
30	PW-Buildings	Renewable Energy for County facilities	$0	$250,000	$250,000	$250,000	$250,000	$0	$1,000,000	$1,000,000	Yes
31	Code Enforcement	Valencia Levee Reconstruction	$0	$500,000	$0	$0	$0	$0	$500,000	$500,000	No
32	PW- Solid Waste	Illegal Dumping Abatement Equipment	$0	$200,000	$0	$0	$0	$0	$200,000	$200,000	No
33	PW Roads	Road Department Heavy Equipment Purchase	$0	$250,000	$250,000	$250,000	$250,000	$250,000	$1,250,000	$1,250,000	YES
34	Animal Control	Animal Control HVAC & Ventilation System	$0	$100,000	$0	$0	$0	$0	$100,000	$60,000	YES
35	PW- Buildings	Meadowlake Community Center Improvements	$0	$650,000	$0	$0	$0	$0	$650,000	$650,000	No
36	Animal Control	VC Anmimal Control Fleet Update	$0	$300,000	$0	$0	$0	$0	$300,000	$300,000	No
37	Sheriff's Department	VC Sheriff's Office Fleet Updates	$0	$500,000	$0	$0	$0	$0	$500,000	$500,000	No
38	PW- Buildings	El Cerro Mission Community Center Improvements	$0	$100,000	$0	$0	$0	$0	$100,000	$100,000	No
39	Dentention Center	Detention Center Kitchen Renovations	$0	$200,000	$0	$0	$0	$0	$200,000	$200,000	No
40	PW Roads	District 1 Various Road Project	$0	$1,000,000	$250,000	$250,000	$250,000	$250,000	$1,000,000	$1,000,000	Yes
41	PW Roads	District 2 Various Road Project	$0	$1,000,000	$250,000	$250,000	$250,000	$250,000	$1,000,000	$1,000,000	Yes
42	PW Roads	District 3 Various Road Project	$0	$1,000,000	$250,000	$250,000	$250,000	$250,000	$1,000,000	$1,000,000	Yes
43	PW Roads	District 4 Various Road Project	$0	$1,000,000	$250,000	$250,000	$250,000	$250,000	$1,000,000	$1,000,000	Yes
44	PW Roads	District 5 Various Road Project	$0	$1,000,000	$250,000	$250,000	$250,000	$250,000	$250,000	$1,000,000	Yes
45	BOE	Cargo- Uhaul for voting machine transport to Election sites	$0	$65,000	$0	$0	$0	$0	$65,000	$65,000	No
46	PW Roads	Manzano Expressway Road Improvments	$0	$500,000	$0	$0	$0	$0	$500,000	$500,000	No
47	PW Roads	Manzano Expwy & Rio Del Oro Traffic Light	$0	$300,000	$0	$0	$0	$0	$300,000	$300,000	No
48	PW Roads	Meadowlake Road Bike path w/ pedistrian sidewalks	$0	$500,000	$1,000,000	$1,000,000	$1,000,000	$500,000	$4,000,000	$3,500,000	Yes
49	PW Roads	Amor Court Reconstruction	$0	$515,000	$0	$0	$0	$0	$515,000	$515,000	No

Valencia County OAP – ICIP Projects 2023-2027

1. Del Rio Construction Renovations - $450,000

   - Expansion of kitchen
   - Addition of Walk-In refrigerator and freezer
   - Restroom renovations
   - Replace flooring
   - Renovate main entrance

2. Meadow Lake Center Lighting & Security System - $100,000

   - Installation of security system
   - Installation of lighting

3. El Cerro Center Kitchen Equipment - $150,000

4. Highland Meadows Kitchen Equipment - $150,000

5. Belen Senior Center Outdoor Patio Expansion - $50,000