RESOLUTION NO. 2021-58



FY22 State Budget Adjustments

SUBJECT: Revisions to 2021/2022 Budget - State Budget Adjustments WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following state budget adjustments.

Fund-Dept-Line item	Line Item Name	LGBMS EQUIVALENT	Current Budget	Adjustment	Albert De Lea
		LODING EQUIVALENT	Current Duager	Adjustment	Adjusted Budget
	- GENERAL OPERATING				
401-100-34400	ELECTION EXPENSE	11000-0001-44090		96,773.07	96,773.07
401-305-48030	VEHICLE PURCHASE	11000-2007-58080	-	68,523.07	68,523.07
Description	Reimbursement from NM Secretary of State for Election Expenses.				
	Vehicle purchase to move voting machines to various polling locations each election cycle.				
401-100-39000	TRANSFERS IN	11000-0001-61100	2,551,433.00	33,697.00	2,585,130.00
401-100-39000	TRANSFERS IN	11000-0001-61100	2,585,130.00	54,125.00	2,639,255.00
Description	Did not budget for (2) temporary loans (to	Fund 520 & 521) to cover fund	shortages at FYE20	21.	
401-100-51100	TRANSFERS OUT	11000-0001-61200	9,389,373.55	8.70	9,389,382.25
Description	Increase VC Match for EMPG Grant based	on final award.			
401-100-51100	TRANSFER OUT	11000-0001-61200	9,389,382.25	97,888.00	9,487,270.25
Description	Increase to move Solid Waste Franchise Fe	ees collected in FY21 to Environ	mental/Solid Waste	Fund.	
401-415-45520	SOFTWARE MAINTENANCE	11000-2011-54999	362,000.00	11,366.00	373,366.00
Description	Based on increase to Tyler Technologies Ir	code-10 sofware.			
401-100-37060	REIMBURSEMENTS	11000-0001-46060	90,000.00	75,000.00	165,000.00
401-508-41020	FULL-TIME SALARIES	11000-3001-41010	3,159,172.00	34,085.00	3,193,257.00
401-508-42020	MEDICARE	11000-3001-52011	47,712.00	495.00	48,207.00
401-508-42030	P.E.R.A.	11000-3001-52020	852,482,00	4.363.00	856.845.00
401-508-42050	GROUP INSURANCE	11000-3001-52030	78,282,00	682.00	78,964.00
401-508-42060	RETIREE HEALTH CARE	11000-3001-52021	581.702.00	25.375.00	607,077.00
401-508-48025	EQUIPMENT	11000-3001-58020	55,600.00	10.000.00	65,600.00
Description	Per Intergovernmental agreement with th	e Thirteenth Judicial District Co		,	
	employee. The NM Court System will pay				
LGBMS FUND 29900	- OTHER SPECIAL REVENUES				
421-100-31200	GROSS RECEIPTS	20400-0001-47030	1,500,000.00	(313,000.00)	1,187,000.00
Description	To adjust projected GRT to the estimated	transfer out to General Fund			
LGBMS FUND 21800	- INTERGOVERNMENTAL GRANTS				
520-100-51100	TRANSFERS OUT	21800-0001-61200		33,697.00	33,697.00
521-100-51100	TRANSFERS OUT	21800-0001-61200	33.697.00	54,125.00	87,822.00
Description	Did not budget for (2) temporary loans (fro	om General Fund) to cover fund	d shortages at FYE20		0,,022.00
LGBMS FUND 20600	- EMERGENCY MEDICAL SERVICES				
502-100-37232	GRANT RECEIPTS	20600-0001-47090	35,583.00	8.70	35,591.70
502-100-37232	TRANSFER IN	20600-0001-61100	35,591,70	8.70	35,600.40
502-578-41020	FULL TIME SALARIES	20600-2002-51020	50,960.00	8.70	50,968.70
Description	Increase to EMPG Grant based on FY22 fin		30,500.00	0.70	-
LGBMS FUND 20200	- ENVIRONMENTAL/SOLID WASTE				
446-100-37235	TRANSFER IN	20200-0001-61100	200.000.00	97,888.00	297.888.00
Description	Based on Solid Waste Franchise Fees colle		200,000.00	31,000.00	257,000.00

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONER

Done this 20th d

Troy Richardson, Commissioner, District II

Jhonathan Aragon, Vice-chair, District V

Joseph Bizzell, Commissioner, District IV