



RESOLUTION NO. 2021- 64

FY22 Local Budget Adjustments

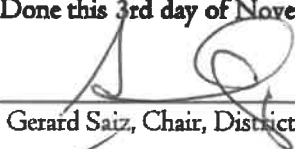
SUBJECT: Revisions to 2021/2022 Budget - Local Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following local budget adjustments.

<u>Fund-Dept-Line</u> <u>item</u>	<u>Line item Name</u>	<u>LGBMS Equivalent</u>	<u>Current</u> <u>Budget</u>	<u>Adjustment</u>	<u>Adjusted Budget</u>
LGBMS FUND 11000 - GENERAL OPERATING FUND					
401-102-46010	SUPPLIES	11000-2001-56999	4,800.00	2,800.00	7,600.00
401-102-46902	PROMOTIONAL SUPPLIES	11000-2001-56999	3,000.00	(2,800.00)	200.00
				0.00	
401-415-48012	SUPPLIES-FURN/FIXT/EQUIP (NON	11000-2011-46040	600.00	4,000.00	4,600.00
401-415-48025	EQUIPMENT	11000-2011-58020	86,500.00	(4,000.00)	82,500.00
				0.00	
401-508-41020	FULL-TIME SALARIES	11000-3001-51020	3,159,172.00	(2,585.00)	3,156,587.00
401-508-42020	MEDICARE	11000-3001-52011	47,674.00	(38.00)	47,636.00
401-517-41020	FULL-TIME SALARIES	11000-3002-51020	469,289.00	2,585.00	471,874.00
401-517-42020	MEDICARE	11000-3002-52011	29,989.33	38.00	30,027.33
				0.00	

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Done this 3rd day of November, 2021

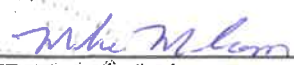

Gerard Saiz, Chair, District I


Troy Richardson, Commissioner, District II


Jhonathan Aragon, Vice-chair, District V


David A. Hyder, Commissioner, District III


Joseph Bizzell, Commissioner, District IV


ATTEST: Mike Milam, County Clerk

