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## RESOLUTION NO. <u>2022</u>-02.

## **FY22 Local Budget Adjustments**

SUBJECT: Revisions to 2021/2022 Budget - Local Budget Adjustments
WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following local budget adjustments.

Fund-Dept-Line	Line item Name	LGBMS Equivalent	Current Budget	Adjustment	Adjusted Budget
LGBMS FUND 202 446-839-45212 446-839-45030	200 - ENVIRONMENTAL TRASH DISPOSAL PROFESSIONAL SERVICES	20200-2002-57999 20200-2002-55030	9,500.00 54,500.00	(8,000.00) 8,000.00	1,500.00 62,500.00
462-565-45300 462-565-48025 462-565-48030	CONTRACTUAL SERVICES EQUIPMENT VEHICLE PURCHASE	29900-2002-55999 29900-2002-58020 29900-2002-58060	13,000.00 495,540.00 10,000.00	8,000.00 (38,000.00) 30,000.00	21,000.00 457,540.00 40,000.00
				0.00	

## VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Done this 5th day of January, 2022

Gerard Saiz, Chair, District I

Troy Richardson, Commissioner, District II

Jhonathan Aragon, Vice-Chair, District V

David A. Hyder, Commissioner, District III

Joseph Bizzell, Commissioner, District IV

ATTEST: Mike Milam, County Clerk