Amended Resolution No. 2022-64

RESOLUTION ADOPTING THE FY 2024-2028 INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)

WHEREAS, the County of Valencia recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF VALENCIA that:

1. The county/municipality/tribal government/special district has adopted the attached FY 2024-2028 Infrastructure Capital Improvement Plan, and

2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long- range capital planning and budgeting for New Mexico's infrastructure.

PASSED, APPROVED and ADOPTED by the governing body at its meeting on August 3rd, 2022

Gerard Saiz, Chairmen
Commissioner, District I

Jhonathan Aragon, Vice-Chair
Commissioner, District V

Troy Richardson
Commissioner, District II

David A. Hyder
Commissioner, District III

Joseph Bizzell
Commissioner, District IV

Attest:

Mike Milam
Valencia County Clerk

Rank	Department	Project Title	Funded 2023	2024	2025	2026	2027	2028	Total Project Cost	Amount Not yet Funded	Phase	Comp Plan
1	Fire Department	New Jarales Fire Department	$0	$2,000,000	$0	$0	$0	$0	$2,000,000	$2,000,000	No	
2	PW- Buildings	Highland Meadows Community/ Senior Center plan, design, construct & furnish	$0	$750,000	$750,000	$750,000	$750,000	$750,000	$3,750,000	$3,750,000	Yes	X
3	PW- Buildings	Multi Use Parks in Valencia County Plan, Design, construct & equipment for various	$0	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$5,000,000	$5,000,000	Yes	X
4	County Manager	Valencia County Flood Protection Plan	$0	$1,500,000	$0	$0	$0	$0	$1,500,000	$1,500,000	No	X
5	County Manager	Social Econmic Plan flooding	$0	$250,000	$0	$0	$0	$0	$250,000	$250,000	No	X
6	Sheriff's Department	Public Safety & First Responders Interoperable Equipment	$150,000	$3,000,000	$0	$0	$0	$0	$3,150,000	$3,150,000	No	X
7	PW- Buildings	VC Administration Rehabilitation 2nd floor including Furnishing, Fire Sprinkler & Replace Elevator	$500,000	$500,000	$500,000	$500,000	$0	$0	$1,500,000	$1,000,000	Yes	
8	PW- Buildings	Construct of New Valencia County Administration & District Attorney Office plan, design & construct	$0	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$10,000,000	$10,000,000	Yes	
9	PW- Buildings	Judicial Complex Renovation	$0	$1,000,000	$0	$0	$0	$0	$1,000,000	$1,000,000	No	
10	PW Roads	Extension I-25 from Hwy 47 to Manzano Expressway (East)	$0	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$25,000,000	$96,000,000	YES	X
11	PW Roads	Valencia High School Cooridor Safety and Improvements Regional Project	$0	$200,000	$200,000	$200,000	$200,000	$200,000	$1,000,000	$1,000,000	No	X
12	PW Roads	Cypress Garden Relief Route	$0	$1,120,000	$0	$0	$0	$0	$1,120,000	$1,120,000	YES	X
13	Code Enforcement	Abandoned property abatement	$500,000	$600,000	$600,000	$600,000	$200,000	$0	$2,500,000	$2,000,000	Yes	X
14	Detention	VC Detention Center Shower Rehab	$0	$500,000	$0	$0	$0	$0	$500,000	$500,000	No	
15	Detetion	Detention Center New Fleet Vehicles W/ Handicapped Accessible	$0	$1,000,000	$0	$0	$0	$0	$1,000,000	$1,000,000	No	
16	Detention	Dentention Center Camera Server for storage	$0	$50,000	$0	$0	$0	$0	$50,000	$50,000	No	
17	Dentention Center	Detention Center Kitchen Renovations	$0	$200,000	$0	$0	$0	$0	$200,000	$200,000	No	
18	Detention	Plan, design, construct & equip of new detention facility	$0	$1,000,000	$15,000,000	$15,000,000	$15,000,000	$15,000,000	$61,000,000	$61,000,000	Yes	
19	PW- Buildings	Meadowlake Park- 100 Cuerro Lane Los Lunas, NM	$0	$200,000	$0	$0	$0	$0	$200,000	$200,000	No	X
20	Fire Department/ Sheriff's Department	Valencia County Public Saftey Training Facility	$0	$100,000	$100,000	$3,350,000	$0	$0	$3,550,000	$3,500,000	YES	
21	Fire Department	Meadowlake Fire District-Equipment	$0	$240,000	$0	$240,000	$0	$0	$480,000	$480,000	No	
22	Fire Department	Ambulance-Valencia County Fire	$0	$0	$0	$175,000	$0	$0	$175,000	$175,000	No	
23	PW-Buildings	Renewable Energy for County facilities	$0	$250,000	$250,000	$250,000	$250,000	$0	$1,000,000	$1,000,000	Yes	x
24	Code Enforcement	Valencia Levee Reconstruction	$0	$500,000	$0	$0	$0	$0	$500,000	$500,000	No	X
25	PW- Solid Waste	Illegal Dumping Abatement Equipment	$0	$200,000	$0	$0	$0	$0	$200,000	$200,000	No	X
26	PW- Buildings	Meadowlake Community Center Improvements	$0	$650,000	$0	$0	$0	$0	$650,000	$650,000	No	X
27	Sheriff's Department	VC Sheriff's Office Fleet Updates	$0	$1,000,000	$0	$0	$0	$0	$1,000,000	$1,000,000	No	
28	PW Roads	District 1 Various Road Project	$250,000	$1,000,000	$250,000	$250,000	$250,000	$250,000	$2,000,000	$2,000,000	Yes	X
29	PW Roads	District 2 Various Road Project	$250,000	$1,000,000	$250,000	$250,000	$250,000	$250,000	$2,000,000	$2,000,000	Yes	X
30	PW Roads	District 3 Various Road Project	$250,000	$1,000,000	$250,000	$250,000	$250,000	$250,000	$2,000,000	$2,000,000	Yes	X
31	PW Roads	District 4 Various Road Project	$200,000	$1,000,000	$250,000	$250,000	$250,000	$250,000	$2,000,000	$2,000,000	Yes	X
32	PW Roads	District 5 Various Road Project	$250,000	$1,000,000	$250,000	$250,000	$250,000	$250,000	$2,000,000	$2,000,000	Yes	X
33	PW Roads	Manzano Expressway Road Improvments	$0	$2,000,000	$0	$0	$0	$0	$2,000,000	$500,000	No	X

Rank	Department	Project Title	Funded 2023	2024	2025	2026	2027	2028	Total Project Cost	Amount Not yet Funded	Phase	Comp Plan		
34	PW Roads	Manzano Expwy & Rio Del Oro Traffic Light	$0	$700,000	$0	$0	$0	$0	$700,000	$700,000	No	X		
35	PW Roads	Meadowlake Road Bike path w/ pedistrian sidewalks	$0	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$10,000,000	$10,000,000	Yes	X		
36	Animal Control	VC Anmimal Control Fleet Update	$0	$300,000	$0	$0	$0	$0	$300,000	$300,000	No			
37	Fire Department	Fire Department replacement apparatus	$0	$1,000,000	$0	$1,000,000	$0	$0	$2,000,000	$2,000,000	Yes			
38	PW- Buildings	El Cerro Mission Community Center Improvements	$0	$100,000	$0	$0	$0	$0	$100,000	$100,000	No	X		
39	PW Roads	Road Department Heavy Equipment Purchase	$0	$250,000	$250,000	$250,000	$250,000	$250,000	$1,250,000	$1,250,000	YES			
40	PW Roads	Remodel Road Department	$0	$200,000	$200,000	$200,000	$200,000	$200,000	$1,000,000	$1,000,000	Yes			
41	PW- Solid Waste	Old Valencia County Landfill Remediation	$0	$1,780,000	$0	$0	$0	$0	$1,780,000	$1,780,000	YES			

Valencia County OAP – ICIP Projects 2024-2028

1. Del Rio Construction Renovations (Phase II) - $850,000
    - Expansion of kitchen
    - Addition of Walk-In refrigerator and freezer
    - Restroom renovations
    - Replace flooring
    - Renovate main entrance
2. Belen Senior Center Outdoor COVID-Expansion - $250,000
3. Meadow Lake Kitchen Equipment – $200,000
    - Walk-In Refrigerator
    - Steam Table
    - Cold Table
4. Highland Meadows Kitchen Equipment - $150,000