VOC

RESOLUTION NO. 2023-17

FY23 State Budget Adjustments

SUBJECT: Fiscal Year 2022/2023 Budget - <u>State</u> Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following state budget adjustments.

LGBMS FUND 11000	- GENERAL OPERATING FUND				
401-100-39000	TRANSFER IN	11000-0001-61100	1,384,050.00	13,717.00	1,397,767.00
DESCRIPTION:	Move money transferred OUT for FY22 LGRF (SB)	Match FROM Fund 402-504 ba			
	the required grant match due to in-kind services utilized on this project.				
LGBMS FUND 20400	- COUNTY ROADS				
402-604-51100	TRANSFERS OUT	20400-0001-61200		13,717.00	13,717.00
DESCRIPTION:	Move money transferred IN for FY22 LGRF (SB) Match back to Fund 401. This cash amount was in excess of the required grant match				
	due to in-kind services utilized on this project.			or me required (, and materi
GBMS FUND 20600	- EMERGENCY MEDICAL SERVICES				
502-100-37232	GRANT RECEIPTS	20600-0001-47090	523,688.49	198,000.00	721,688.49
602-578-48025	EQUIPMENT	20600-3003-57999	195,892.25	25,000.00	220,892.25
02-578-48030	VEHICLES	20600-3003-58080	-	173,000.00	173,000.00
escription:	To establish 2022 SHSGP award (to Bosque Farms	e Farms). Valecnia County is the fiscal agent for SHSGP Grants.			
GBMS FUND 39900	- OTHER CAPITAL PROJECTS				
323-100-37236	GRANT RECEIPTS	39900-0001-47398	2,065,000.00	38,446.00	2,103,446.00
23-407-45030	PROFESSIONAL SERVICES (ZG5032-11)	39900-2002-55030	0.00	24,000.00	24,000.00
23-982-48025	SUPPLIES-FURN/FIXT/EQUIP (NON-CAPITALIZED)	39900-2002-56040	0.00	14,446.00	14,446.00
DESCRIPTION:	\$24,000 To establish State Appropriation award 2	7.7CE032 11 Cranet managemen			14,440.00

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Done this 1st day of February 2023

Gerard Saiz, Chair, District

Troy Richardson, Commissioner, District II

Mike Milam, County Clerk

Jhonathan Aragon, Vice-Chair, District V

Morris Sparkman, Commissioner, District III

Joseph Bizzell, Commissioner, District IV