



RESOLUTION NO. 2023-39

FY23 Local Budget Adjustments

SUBJECT: Fiscal Year 2021/2022 Budget - Local Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following local budget adjustments.

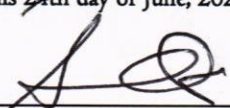
<u>Fund-Dept-Line</u> <u>Item</u>	<u>Line Item Name</u>	<u>LGBMS EQUIVALENT</u>	<u>Current Budget</u>	<u>Adjustment</u>	<u>Adjusted Budget</u>
LGBMS FUND 10100 - GENERAL OPERATING FUND					
401-101-42010	SOCIAL SECURITY	11000-1001-52010	0.00	1,856.00	1,856.00
401-101-42030	P.E.R.A.	11000-1001-52020	16,065.00	(1,856.00)	14,209.00
401-104-41010	ELECTED OFFICIAL'S SALARY	11000-1004-51010	75,733.00	2,954.00	78,687.00
401-104-41020	FULL TIME SALARIES	11000-1004-51020	210,672.00	(1,500.00)	209,172.00
401-104-41050	OVERTIME SALARIES	11000-1004-51060	7,000.00	(1,454.00)	5,546.00
401-105-41010	ELECTED OFFICIAL'S SALARY	11000-1005-51010	78,952.00	3,053.00	82,005.00
401-105-42010	SOCIAL SECURITY	11000-1005-52010	0.00	2,393.00	2,393.00
401-105-42030	P.E.R.A.	11000-1005-52020	18,752.00	(5,580.00)	13,172.00
401-105-42050	GROUP INSURANCE	11000-1005-52030	7,116.00	134.00	7,250.00
401-106-41010	ELECTED OFFICIAL'S SALARY	11000-1003-51010	75,733.00	2,951.00	78,684.00
401-106-41020	FULL TIME SALARIES	11000-1003-51020	217,000.00	(2,951.00)	214,049.00
401-107-41010	ELECTED OFFICIAL'S SALARY	11000-1006-51010	75,733.00	2,982.00	78,715.00
401-107-42020	MEDICARE	11000-1006-52011	9,634.00	(2,982.00)	6,652.00
401-107-45200	POSTAGE	11000-1006-57080	59,000.00	5,000.00	64,000.00
401-107-456300	CONTRACTUAL SERVICES	11000-1006-55999	27,714.00	(5,000.00)	22,714.00
401-213-41010	ELECTED OFFICIAL'S SALARY	11000-1002-51010	26,482.00	1,085.00	27,567.00
401-213-42020	MEDICARE	11000-1002-52011	8,649.00	22.00	8,671.00
401-213-42050	GROUP INSURANCE	11000-1002-52030	17,588.00	(1,107.00)	16,481.00
401-305-41040	TEMPORARY SALARIES	11000-2007-51050	75,000.00	(5,026.00)	
401-305-42010	SOCIAL SECURITY	11000-2007-52010	0.00	174.00	174.00
401-305-42050	GROUP INSURANCE	11000-2007-52030	28,740.00	4,852.00	33,592.00
401-403-48051	SOFTWARE LEASE	11000-2004-48060	-	1,158.00	1,158.00
401-403-45030	PROFESSIONAL SERVICES	11000-2004-55030	12,600.00	(1,158.00)	11,442.00
401-404-42010	SOCIAL SECURITY	11000-2010-52010	0.00	289.00	289.00
401-404-42020	MEDICARE	11000-2010-52020	2,193.00	112.00	
401-404-43010	MILEAGE & PER DIEM	11000-2010-53999	4,500.00	(401.00)	4,099.00
401-508-41050	OVERTIME SALARIES	11000-3001-51060	52,000.00	7,667.00	59,667.00
401-508-42020	MEDICARE	11000-3001-52011	51,969.00	670.00	52,639.00
401-508-42030	P.E.R.A.	11000-3001-52020	945,611.00	(8,337.00)	937,274.00
401-517-41050	OVERTIME SALARIES	11000-3002-51060	56,190.00	22,300.00	78,490.00
401-517-42010	SOCIAL SECURITY	11000-3002-52010	0.00	2,722.00	2,722.00
401-517-42020	MEDICARE	11000-3002-52011	10,546.00	1,277.00	11,823.00
401-517-42030	P.E.R.A.	11000-3002-52020	144,201.00	(20,000.00)	124,201.00
401-517-42050	GROUP INSURANCE	11000-3002-52030	148,035.00	(6,299.00)	141,736.00
				0.00	
LGBMS FUND 20400 - COUNTY ROADS					
402-199-42050	GROUP INSURANCE	20400-2002-52030	24,203.00	1,810.00	26,013.00
402-199-41020	FULL TIME SALARIES	20400-2002-51020	232,407.00	(1,810.00)	230,597.00
				0.00	
LGBMS FUND 20900 - FIRE PROTECTION					
362-532-42080	WORKERS' COMPENSATION PREMIUM	20900-2002-52100	5,388.00	8,667.00	14055.00

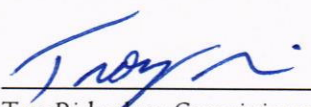
362-532-45220 UTILITIES
362-532-45703 MULTI-LINE INSURANCE
362-532-45210 TELEPHONE

20900-2002-57170	72,301.00	(8,667.00)	63634.00
20900-2002-57070	7,238.00	1,450.00	8,688.00
20900-2002-57160	2,400.00	(1,450.00)	950.00
		0.00	

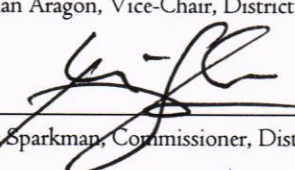
VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

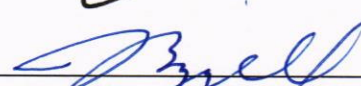
Done this ^{21st} 24th day of June, 2023

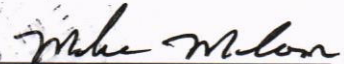

Gerard Saiz, Chair, District I


Troy Richardson, Commissioner, District II


Jhonathan Aragon, Vice-Chair, District V


Morris Sparkman, Commissioner, District III


Joseph Bizzell, Commissioner, District IV


ATTEST: Mike Milam, County Clerk

