



RESOLUTION 2023- 57
ADOPTING THE

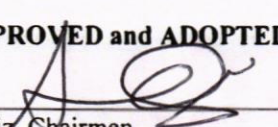
FY 2025-2029 INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)

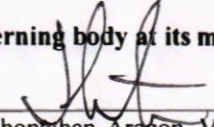
- WHEREAS, the County of Valencia recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and
- WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and
- WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and
- WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

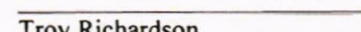
NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF VALENCIA that:

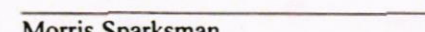
1. The county/municipality/tribal government/special district has adopted the attached FY 2025-2029 Infrastructure Capital Improvement Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long- range capital planning and budgeting for New Mexico's infrastructure.

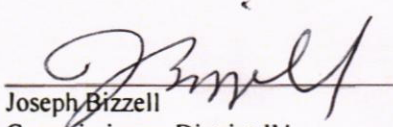
PASSED, APPROVED and ADOPTED by the governing body at its meeting on July 31st, 2023


Gerard Saiz, Chairman
Commissioner, District I

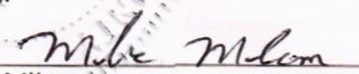

Jhonathan Aragon, Vice-Chair
Commissioner, District V


Troy Richardson
Commissioner, District II


Morris Sparksman
Commissioner, District III


Joseph Bizzell
Commissioner, District IV

Attest:


Mike Milam
Valencia County Clerk



Rank	Department	Project Title	Funded 2024	2025	2026	2027	2028	2029	Total Project Cost	Amount Not yet Funded	Phase	Comp Plan
1	PW- Buildings	Highland Meadows Community/ Senior Center plan, design, construct & furnish	\$0	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000.00	\$3,750,000	Yes	X
2	PW- Buildings	Multi Use Parks in Valencia County Plan, Design, construct & equipment for various	\$0	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$50,000,000.00	\$50,000,000	Yes	X
3	County Manager	Valencia County Flood Protection Plan	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000.00	\$10,000,000	No	X
4	PW Roads	Extension I-25 from Hwy 47 to Manzano Expressway (East)	\$0	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$100,000,000.00	\$100,000,000	YES	X
5	PW- Parks & Recreation	Village of Los Lunas Indoor Aquatic Center	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0	No	
6	Sheriff's Department	Public Safety & First Responders Interoperable Equipment	\$200,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000.00	\$550,000	Yes	X
7	PW- Buildings	VC Administration Rehabilitation 2nd floor including Furnishing, Fire Sprinkler & Replace Elevator	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000.00	\$2,500,000	Yes	
8	Code Enforcement	Abandoned property abatement	\$0	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000.00	\$2,000,000	Yes	X
9	PW- Buildings	Judicial Complex Renovation	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000.00	\$1,000,000	No	
10	PW Roads	Valencia High School Corridor Safety and Improvements Regional Project	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000.00	\$7,500,000	Yes	X
11	Fire Department	Ambulance-Valencia County Fire (2)	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000.00	\$800,000	No	
12	PW- Buildings	Construct of New Valencia County Administration & District Attorney Office plan, design & construct	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000.00	\$10,000,000	Yes	
13	PW Roads	Cypress Garden Relief Route	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000.00	\$2,000,000	YES	X
14	Fire Department	New Jarales Fire Department	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000.00	\$2,000,000	No	
15	Animal	Adoption Facility	\$0	\$8,151,897	\$0	\$0	\$0	\$0	\$8,151,897.00	\$8,151,897.00	No	
16	Detention	VC Detention Center Shower Rehab	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000.00	\$500,000	No	
17	Detention	Detention Center New Fleet Vehicles W/ Handicapped Accessible	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000.00	\$1,000,000	No	
18	Detention	Detention Center Camera Server for storage	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000.00	\$50,000	No	
19	Detention Center	Detention Center Kitchen Renovations	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000.00	\$200,000	No	
20	Detention	Plan, design, construct & equip of new detention facility	\$0	\$1,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$61,000,000.00	\$61,000,000	Yes	
21	Detention	Facility Plumbing renovation of pipe chases	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000.00	\$500,000.00	No	
22	Detention	Training/gym complex	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000.00	\$500,000.00	No	
23	Detention	Officer break room	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000.00	\$100,000.00	No	
24	PW- Buildings	Las Maravillas Park Improvements	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000.00	\$2,000,000.00	No	
25	PW- Buildings	Belen River Park Improvements	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$502,000	\$2,500,000.00	\$2,500,000.00	No	
26	PW- Buildings	Meadowlake Park- 100 Cuervo Lane Los Lunas, NM	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000.00	\$200,000	No	X
27	Fire Department/ Sheriff's Department	Valencia County Public Safety Training Facility	\$0	\$100,000	\$100,000	\$3,350,000	\$0	\$0	\$3,550,000.00	\$3,500,000	YES	

Rank	Department	Project Title	Funded 2024	2025	2026	2027	2028	2029	Total Project Cost	Amount Not yet Funded	Phase	Comp Plan
28	Fire Department	Meadowlake Fire District-Equipment	\$0	\$240,000	\$0	\$240,000	\$0	\$0	\$480,000.00	\$480,000	No	
29	PW-Buildings	Renewable Energy for County facilities	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$1,000,000.00	\$1,000,000	Yes	x
30	Code Enforcement	Valencia Levee Reconstruction	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000.00	\$500,000	No	
											No	x
31	PW- Solid Waste	Illegal Dumping Abatement Equipment	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000.00	\$200,000	No	x
32	PW- Buildings	Meadowlake Community Center Improvements	\$0	\$650,000	\$0	\$0	\$0	\$0	\$650,000.00	\$650,000	No	
											No	x
33	Sheriff's Department	VC Sheriff's Office Fleet Updates	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000.00	\$1,000,000	No	
34	PW Roads	District 1 Various Road Project	\$0	\$1,000,000	\$250,000	\$250,000	\$250,000	\$250,000	\$2,000,000.00	\$2,000,000	Yes	x
35	PW Roads	District 2 Various Road Project	\$0	\$1,000,000	\$250,000	\$250,000	\$250,000	\$250,000	\$2,000,000.00	\$2,000,000	Yes	x
36	PW Roads	District 3 Various Road Project	\$0	\$1,000,000	\$250,000	\$250,000	\$250,000	\$250,000	\$2,000,000.00	\$2,000,000	Yes	x
37	PW Roads	District 4 Various Road Project	\$0	\$1,000,000	\$250,000	\$250,000	\$250,000	\$250,000	\$2,000,000.00	\$2,000,000	Yes	x
38	PW Roads	District 5 Various Road Project	\$0	\$1,000,000	\$250,000	\$250,000	\$250,000	\$250,000	\$2,000,000.00	\$2,000,000	Yes	x
39	PW Roads	Manzano Expressway Road Improvements	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000.00	\$500,000	No	x
40	PW Roads	Manzano Expwy & Rio Del Oro Traffic Light	\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000.00	\$700,000	No	x
41	PW Roads	Meadowlake Road Bike path w/ pedestrian sidewalks	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000.00	\$10,000,000	Yes	
												x
42	Fire Department	Fire Department replacement apparatus	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$2,000,000.00	\$2,000,000	Yes	
43	PW- Buildings	El Cerro Mission Community Center Improvements	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000.00	\$100,000	No	
												x
44	PW Roads	Road Department Heavy Equipment Purchase	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000.00	\$1,250,000	YES	
45	PW Roads	Remodel Road Department	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000.00	\$1,000,000	Yes	
46	PW- Solid Waste	Old Valencia County Landfill Remediation	\$0	\$1,780,000	\$0	\$0	\$0	\$0	\$1,780,000.00	\$1,780,000	YES	

Valencia County OAP - ICIP Projects 2025-2029

1. Del Rio Construction Renovations (Phase II) - \$850,000

Expansion of kitchen
Addition of Walk-In refrigerator and freezer
Restroom renovations
Replace flooring
Renovate main entrance

2. Belen Senior Center – \$150,000

Stucco Exterior
Combo Unit Upgrade

3. Meadow Lake -

Exercise Equipment

4. Highland Meadows - \$600,000

Senior Center (~ 3000 square feet)