



RESOLUTION NO. 2023-72

FY2024 Local Budget Adjustments

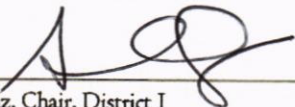
SUBJECT: Fiscal Year 2023/2024 Budget - Local Budget Adjustments

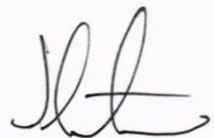
WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following local budget adjustments.

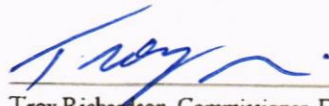
<u>Fund-Dept-Line item</u>	<u>Line Item Name</u>	<u>LGBMS EQUIVALENT</u>	<u>Current Budget</u>	<u>Adjustment</u>	<u>Adjusted Budget</u>
LGBMS FUND 11000 - GENERAL OPERATING FUND					
401-109-41020	FULLTIME SALARIES	11000-2014-51020	413,668.00	(116.00)	413,552.00
401-109-42010	SOCIAL SECURITY	11000-2014-52010	-	116.00	116.00
				<u>0.00</u>	
LGBMS FUND 20900 - FIRE PROTECTION					
344-526-45220	UTILITIES	20900-2002-57170	67,406.00	(3,641.00)	63,765.00
344-526-45703	MULTI-LINE INSURANCE	20900-2002-57070	12,000.00	3,641.00	15,641.00
				<u>0.00</u>	
LGBMS FUND 21900 - SENIOR CITIZENS					
496-983-41020	FULL TIME SALARIES	21900-2002-51020	93,534.57	(500.00)	93,034.57
496-983-41050	OVERTIME SALARIES	21900-2002-51060	-	500.00	500.00
				<u>0.00</u>	

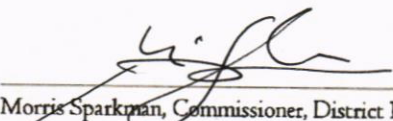
VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

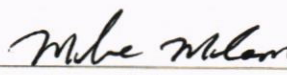
Done this 20th day of September, 2023


Gerard Saiz, Chair, District I


Jhonathan Aragon, Vice-Chair, District V


Troy Richardson, Commissioner, District II


Morris Sparkman, Commissioner, District III


ATTEST: Mike Milam, County Clerk


Joseph Bizzell, Commissioner, District IV

