



# RESOLUTION NO. 2023- 76

## FY24 State Budget Adjustments


**SUBJECT:** Fiscal Year 2023/2024 Budget - State Budget Adjustments

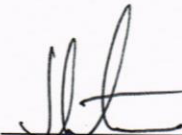
**WHEREAS,** the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following state budget adjustments.

<u>Fund-Dept-Line item</u>	<u>Line Item Name</u>	<u>LGBMS EQUIVALENT</u>	<u>Current Budget</u>	<u>Adjustment</u>	<u>Adjusted Budget</u>
<b>LGBMS FUND 21200 - LAWS of FY 22 (LAW ENFORCEMENT RECRUITMENT-RETENTION)</b>					
	Law Enforcement Appropriation	<b>21200-0001-47120</b>	150,000.00	(150,000.00)	0.00
	Stipend Recruitment	<b>21200-3001-51061</b>	75,000.00	(75,000.00)	0.00
	Stipend - Retention	<b>21210-3001-51062</b>	75,000.00	(75,000.00)	0.00
	Transfers Out	<b>21200-0001-61200</b>	0.00	150,000.00	150,000.00
<b>LGBMS FUND 21210 - LAWS OF FY 22-REALLOCATION-LERR</b>					
	Transfers In	<b>21210-0001-61100</b>	0.00	150,000.00	150,000.00
	Stipend - Recruitment	<b>21210-3001-51061</b>	0.00	150,000.00	150,000.00
Description: Move 2nd appropriation of Law Enforcement Recruitment and Retention funding to LGBMS Fund 21200 (per DFA directive issued on 09/22/2023).					
<b>LGBMS FUND 20900 - FIRE PROTECTION</b>					
362-532-51100	TRANSFER OUT		29,175.00	27,787.32	56,962.32
362-532-48025	EQUIPMENT		63,477.00	(27,787.32)	35,689.68
Description: To Fund 502 - 50% County match for EMPG-ARPA Off-Cycle Funding Award.					
<b>LGBMS FUND 21800 - INTERGOVERNMENTAL GRANTS</b>					
524-100-37232	GRANT RECEIPTS	<b>21800-0001-47499</b>	15,030.00	2,634.00	17,664.00
524-508-48025	EQUIPMENT	<b>21800-2002-58020</b>	15030.00	2,634.00	17,664.00
Description: Increase 20-CESF-VCSO-SFY24 grant in the amount of \$2,634.00 per Grant Amendment #1. This award reverts 12/31/2023.					
502-100-37232	GRANT RECEIPTS	<b>21800-0001-47499</b>	17,664.00	27,787.32	45,451.32
502-100-39000	TRANSFER IN	<b>21800-0001-61100</b>	0.00	27,787.32	27,787.32
502-517-48025	EQUIPMENT	<b>21800-2002-58020</b>	0.00	55,574.64	55,574.64
Description: To establish EMPG-ARPA Off-Cycle Funding Award in the amount of \$55,574.64. This grant requires a 50% County match which will be taken from FPF 362-Valencia Del Norte.					
<b>LGBMS FUND 28000 - CANNABIS REGULATION ACT</b>					
466-100-31200	GROSS RECEIPTS TAX	<b>28000-0001-31203</b>	-	154,000.00	154,000.00
Description: To establish Cannabis Excise Tax Fund					

## VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

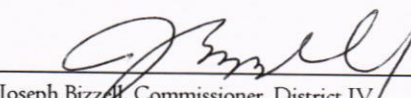
Done this 4th day of October, 2023

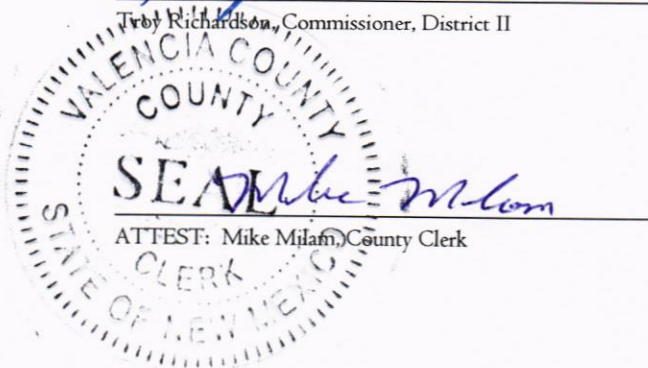
  
Gerard Saiz, Chair, District I

  
Jhonathan Aragon, Vice-Chair, District V

  
Troy Richardson, Commissioner, District II

  
Morris Sparkman, Commissioner, District III

  
Joseph Bizzell, Commissioner, District IV



ATTEST: Mike Milam, County Clerk