



RESOLUTION NO. 2024-14

FY24 State Budget Adjustments

SUBJECT: Fiscal Year 2023/2024 Budget - State Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following state budget adjustments.

<u>Fund-Dept-Line</u> <u>item</u>	<u>Line Item Name</u>	<u>LGBMS EQUIVALENT</u>	<u>Current Budget</u>	<u>Adjustment</u>	<u>Adjusted Budget</u>
LGBMS FUND 11000 - GENERAL OPERATING FUND					
401-517-41040	SALARIES - FULL TIME POSITION	11000-3002-51020	559,962.00	409,872.00	969,834.00
401-517-42020	MEDICARE	11000-3002-52011	8,304.00	5,944.00	14,248.00
401-517-42030	P.E.R.A.	11000-3002-52020	133,585.00	106,157.00	239,742.00
401-517-42060	RETIREE HEALTH CARE	11000-3002-52021	13,174.00	10,247.00	23,421.00
401-517-42050	GROUP INSURANCE	11000-3002-52030	126,509.00	44,394.00	170,903.00
401-517-42080	WORKERS' COMPENSATION EMPL FEE		92.00	28.00	120.00

Description: Positions approved by the BOCC during the meeting held on 12/20/2023.

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Done this 7TH day of February, 2024

Gerard Saiz, Chair, District I

Jhonathan Aragon, Vice-Chair, District V

Morris Sparkman, Commissioner, District III

Joseph Bizzell, Commissioner, District IV

Troy Richardson, Commissioner, District II

ATTEST: Mike Milan, County Clerk

