



RESOLUTION NO. 2024 - 21

FY2024 Local Budget Adjustments

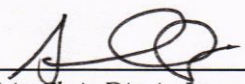
SUBJECT: Fiscal Year 2023/2024 Budget - **Local** Budget Adjustments

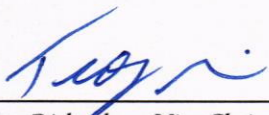
WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following local budget adjustments.

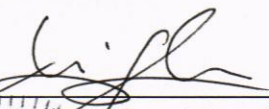
<u>Incude Account</u>	<u>LGBMS EQUIVALENT</u>	<u>Line Item Name</u>	<u>Current Budget</u>	<u>Adjustment</u>	<u>Adjusted Budget</u>
LGBMS Fund 20400 - COUNTY ROAD					
402-199-41020	20400-2002-51020	SALARIES - FULL TIME EMPLOYEES	230,544.00	26,043.00	256,587.00
402-199-42020	20400-2002-51020	MEDICARE	3,417.00	310.00	3,727.00
402-199-42030	20400-2002-51020	P.E.R.A.	31,816.00	3,361.00	35,177.00
402-199-42050	20400-2002-51060	HEALTH AND MEDICAL PREMIUMS	91,562.00	(30,207.00)	61,355.00
402-199-42060	20400-2002-51020	RETIREE HEALTH CARE	4,612.00	493.00	5,105.00
402-620-41020	20400-5001-51020	SALARIES - FULL TIME EMPLOYEES	738,384.00	21,722.00	760,106.00
402-620-42020	20400-5001-51020	MEDICARE	10,795.00	50.00	10,845.00
402-620-42030	20400-5001-51020	P.E.R.A.	101,898.00	2,300.00	104,198.00
402-620-42050	20400-5001-51060	HEALTH AND MEDICAL PREMIUMS	270,069.00	(24,424.00)	245,645.00
402-620-42060	20400-5001-51020	RETIREE HEALTH CARE	14,769.00	352.00	15,121.00
				<u>0.00</u>	
LGBMS Fund 22600 - JAIL/DETENTION					
422-585-41020	22600-8002-51020	SALARIES - FULL TIME EMPLOYEES	3,194,369.00	(132,925.00)	3,061,444.00
422-585-41050	22600-8002-51060	SALARIES - OVERTIME	200,000.00	122,100.00	322,100.00
422-585-42050	22600-8002-52030	HEALTH AND MEDICAL PREMIUMS	473,854.00	10,825.00	484,679.00
				<u>0.00</u>	
LGBMS Fund 29900 - OTHER SPECIAL REVENUE					
418-573-41040	29900-2002-51020	SALARIES - FULL TIME EMPLOYEES	18,958.00	20,853.00	39,811.00
418-573-41040	29900-2002-51050	SALARIES - TEMPORARY POSITIONS	21,008.00	(21,367.00)	(359.00)
418-573-41050	29900-2002-51060	SALARIES - OVERTIME	-	514.00	514.00
				<u>0.00</u>	

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Done this 6th day of March, 2024

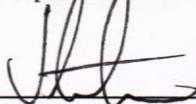

Gerard Saiz, Chair, District I


Troy Richardson, Vice-Chair, District II


Morris Sparkman, Commissioner, District III


Joseph Bazzell, Commissioner, District IV


ATTEST: Mike Milam, County Clerk


Jhonathan Aragon, Commissioner, District V

