

RESOLUTION ADOPTING THE

FY 2026-2030 INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP) for Older American Program (OAP)

- WHEREAS, the County of Valencia recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and
- WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and
- WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and
- WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF VALENCIA that:

- 1. The county/municipality/tribal government/special district has adopted the attached FY 2026-2030 Infrastructure Capital Improvement Plan, and
- 2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long- range capital planning and budgeting for New Mexico's infrastructure.

PASSED, APPROVED and ADOPTED by the governing body at its meeting on May 1, 2024

Gerard Saiz, Chairmen

Commissioner, District I

Morris Sparksman Commissioner, District III

Troy Richardson, Vice-Chair Commissioner, District II

Joseph Bizzell

Commissioner, District IV

Vacant, Commissioner, District V

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Mike Milam Valencia County Clerk

Valencia County OAP - ICIP Projects 2026-2030

1. Del Rio Construction Renovations (Phase III) - \$850,000

Expansion of kitchen Addition of Walk-In refrigerator and freezer Restroom renovations Replace flooring Renovate main entrance

2. Belen Senior Center - \$500,000

Stucco Exterior Combo Unit Upgrade Windows Security Cage/Gate at Kitchen Door Hand Rails in Front Entrance Landscape improvements

3. Meadow Lake - \$500,000

Exercise Equipment Upgrade ADA Compliant Bathroom Faculties Upgrade ADA Compliant Doors Building and Bathroom Facilities Recreational Equipment (Upgrade Pool Tables, Ping Pong, etc)

4. Highland Meadows - \$800,000

Senior Center (~~ 3000 square feet)