



Resolution No. 2024-55

FY2025 Local Budget Adjustments

SUBJECT: Fiscal Year 2024/2025 Budget - Local Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following local budget adjustments.

<u>Incode Account</u>	<u>LGBMS EQUIVALENT</u>	<u>Line Item Name</u>	<u>Current Budget</u>	<u>Adjustment</u>	<u>Adjusted Budget</u>
LGBMS FUND 110000 - GENERAL OPERATING FUND					
401-909-45540	11000-3004-54050	MAINTENANCE & REPAIR - FURN/FIXT/EQUIP	-	5,238.00	5,238.00
401-909-48030	11000-3004-58080	VEHICLE PURCHASE	5,238.00	(5,238.00)	-
				0.00	
LGBMS FUND 21100 - LAW ENFORCEMENT PROTECTION FUND (LEPF)					
424-534-46020	21100-1005-56040	SUPPLIES-FURN/FIXT/EQUIP (NON CAP)	114,000.00	(15,000.00)	99,000.00
424-534-41020	21100-1005-51020	SALAIRES - LEPF RETENTION	-	15,000.00	15,000.00
				0.00	
LGBMS FUND 21900 - SENIOR CITIZENS					
	21900-2002-52110	WORKERS' COMPENSATION EMPLOYER FEE	-	195.00	195.00
	21900-2002-52120	WORKERS' COMPENSATION EMPLOYEES	195.00	(195.00)	-
				0.00	
LGBMS FUND 30800 - OTHER STATE FUNDED PROJECTS					
802-101-47999	30800-2002-57999	OTHER OPERATING EXPENSES	5,000,000.00	(5,000,000.00)	-
802-101-48060	30800-2002-58010	BUILDING & STRUCTURES	40,000,000.00	5,000,000.00	45,000,000.00
				0.00	

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Done this 4th day of September, 2024

Gerard Saiz, Chair, District I

Troy Richardson, Vice-Chair, District II

Morris Sparkman, Commissioner, District III

Joseph Bizzelli, Commissioner, District IV

Christian Garcia, Commissioner, District V

ATTEST: Mike Milam, County Clerk

