

Resolution No. 2025-27

RESOLUTION ADOPTING THE

FY 2027-2031 INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP) for the Older American Program (OAP)

WHEREAS, the County of Valencia recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF VALENCIA that:

- The county/municipality/tribal government/special district has adopted the attached FY 2027-2031 Infrastructure Capital Improvement Plan for the Older Americans Program, and
- 2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long- range capital planning and budgeting for New Mexico's infrastructure.

PASSED, APPROVED and ADOPTED by the governing body at its meeting on April 16, 2025

Gerard Saiz, Chairmen Commissioner, District I Troy Richardson, Vice-Chair Commissioner, District II

Motris Sparksman

Commissioner, District III

Joseph Bizzell

Commissioner, District IV

Dante Berry,

Commissioner, District V

Mike Milam

Valencia County Clerk



<u>Valencia County Older Americans Program – Infrastructure Capital</u> Improvement Plan Projects 2027-2031

1. Project Title:

- a. Plan and Design for the Renovation of the Belen Senior Center
- b. Scope: to plan and design for a kitchen expansion, new walk-in fridge and freezer, flooring, loading dock, serving line and accordion door to accommodate activities
- c. Cost \$800,000

2. Project Title:

- a. Belen Senior Center Improvements
- b. Scope: Improvements to include energy efficient windows, ADA compliant entrance, security gate and landscape improvements
- c. Cost \$600,000

3. Project Title:

- a. Highland Meadows Senior Center
- b. Scope: to plan and design for a new senior center in Highland Meadows
- c. Cost: \$800,000

4. Project Title:

- a. Belen Senior Center Vehicle Upgrade
- b. Scope: to purchase and equip three ADA compliant 12 passenger vans
- c. Cost: \$400,000

5. Project Title:

- a. Meadowlake Senior Center Improvements
- b. Scope: improvements to include new ADA compliant bathrooms, installation of new entrance doors with automatic door openers and purchase of new recreational/exercise equipment
- c. Cost: \$400,000