



RESOLUTION NO. 2025 - 28

FY2025 Local Budget Adjustments

SUBJECT: Fiscal Year 2024/2025 Budget - Local Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following local budget adjustments.

<u>Incude Account</u>	<u>LGBMS EQUIVALENT</u>	<u>Line Item Name</u>	<u>Current Budget</u>	<u>Adjustment</u>	<u>Adjusted Budget</u>
LGBMS FUND 20600 - EMERGENCY MEDICAL SERVICES					
345-526-46040	20600-2002-56999	SUPPLIES - UNIFORMS	5,000.00	(5,000.00)	-
345-526-46010	20600-2002-56999	SUPPLIES - OTHER	52,146.37	5,000.00	57,146.37
LGBMS FUND 20900 - FIRE PROTECTION					
344-526-48025	20900-2002-58020	EQUIPMENT	166,965.49	(29,685.96)	137,279.53
344-526-48030	20900-2002-58080	VEHICLE PURCHASE	200,000.00	29,685.96	229,685.96
344-526-45210	20900-2002-57160	TELECOMMUNICATIONS	5,475.00	(5,475.00)	0.00
344-526-45220	20900-2002-57170	UTILITIES	219,519.00	(100,078.00)	119,441.00
344-526-47999	20900-2002-57999	OTHER OPERATING COSTS	0.00	105,553.00	105,553.00
LGBMS FUND 22200 COUNTY FIRE GRT					
464-570-41040	22200-3002-51050	SALARIES - TEMPORARY	58,975.00	(30,000.00)	28,975.00
464-570-45030	22200-3002-55030	PROFESSIONAL SERVICES	42,037.00	(6,000.00)	36,037.00
464-570-48025	22200-3002-58020	EQUIPMENT & MACHINERY	84,425.00	36,000.00	120,425.00
LGBMS FUND 22600 - JAIL/DETENTION					
422-585-45220	22600-8002-57170	UTILITIES	382,036.00	(150,000.00)	232,036.00
422-585-45410	22600-8002-55999	HOUSING OF PRISONERS	200,000.00	150,000.00	350,000.00
422-585-41020	22600-8002-51020	SALARIES - FULL TIME	3,355,661.00	(32,500.00)	3,323,161.00
422-585-42050	22600-8002-52030	HEALTH & MEDICAL PREMIUMS	507,788.00	32,500.00	540,288.00
LGBMS FUND 29900 - OTHER SPECIAL REVENUE					
418-573-41040	29900-2002-51050	SALARIES - TEMPORARY	21,000.00	(17,269.36)	3,730.64
418-573-45902	29900-2002-57999	WILDLAND FIREMEN DEPLOYMENT	65,000.00	16,469.36	81,469.36
418-573-46010	29900-2002-56999	SUPPLIES - OTHER	6,000.00	800.00	6,800.00

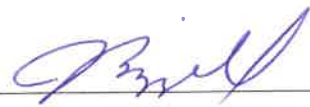
VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Done this 16h day of April, 2025


Gerard Saiz, Chair, District I


Troy Richardson, Vice-Chair, District II

Morris Sparkman, Commissioner, District III


Joseph Bizzell, Commissioner, District IV

ATTEST: Mike Milam, County Clerk


Dante Berry, Commissioner, District V

