

**RESOLUTION NO. 2025-30****FY25 State Budget Adjustments**

SUBJECT: Fiscal Year 2024/2025 Budget - State Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following state budget adjustments.

Fund-Dept-Line

<u>item</u>	<u>LGBMS EQUIVALENT</u>	<u>Line Item Name</u>	<u>Current Budget</u>	<u>Adjustment</u>	<u>Adjusted Budget</u>
LGBMS FUND 11000 - GENERAL OPERATING FUND					
401-100-34040	11000-0001-43800	PLANNING & ZONING FEES	40,000.00	10,000.00	50,000.00
401-100-37400	11000-0001-46020	INSURANCE RECOVERIES	-	40,000.00	40,000.00

Description: To recognize additional revenues received

LGBMS FUND 20400 - COUNTY ROADS

402-199-45510	20400-2002-54010	MAINTENANCE & REPAIRS-BLDG/STRUC	132,800.00	(5,000.00)	127,800.00
402-620-45540	20400-5001-54050	MAINTENANCE & REPAIRS-EQUIPMENT	195,000.00	20,000.00	215,000.00
402-620-45032	20400-5001-55030	SURVEYING & ENGINEERING	55,000.00	(5,000.00)	50,000.00
463-663-48050	20400-5001-58060	LEASE PURCHASE	215,000.00	50,000.00	265,000.00
402-620-48080	20400-5001-58090	ROAD CONSTRUCTION	185,000.00	(5,000.00)	180,000.00
402-620-48010	20400-5001-58090	CONSTRUCTION PROJECTS	187,064.54	(5,000.00)	182,064.54

Description: To increase lease purchase line as needed and to reallocate funds for heavy equipment repairs

LGBMS FUND 20600 - EMERGENCY MEDICAL SERVICES

372-100-31200	20600-0001-41205	GROSS RECEIPTS	2,050,000.00	250,000.00	2,300,000.00
373-100-31200	20600-0001-41205	GROSS RECEIPTS	270,800.00	50,000.00	320,800.00
374-100-31200	20600-0001-41205	GROSS RECEIPTS	69,000.00	19,000.00	88,000.00
375-100-31200	20600-0001-41205	GROSS RECEIPTS	129,000.00	25,000.00	154,000.00
376-100-31222	20600-0001-41205	GROSS RECEIPTS	65,000.00	15,000.00	80,000.00
377-100-31200	20600-0001-41205	GROSS RECEIPTS	125,000.00	25,000.00	150,000.00
426-100-31200	20600-0001-41205	GROSS RECEIPTS	920,000.00	75,000.00	995,000.00
426-552-41050	20600-3003-51060	SALARIES - OVERTIME	100,000.00	35,000.00	135,000.00
426-552-42050	20600-3003-52030	HEALTH & MEDICAL PREMIUMS	77,274.00	35,000.00	112,274.00
372-593-45900	20600-3003-57999	DISBURSEMENTS	2,050,000.00	250,000.00	2,300,000.00
373-594-45900	20600-3003-57999	DISBURSEMENTS	270,800.00	50,000.00	320,800.00
374-595-45900	20600-3003-57999	DISBURSEMENTS	69,000.00	19,000.00	88,000.00
375-596-45900	20600-3003-57999	DISBURSEMENTS	129,000.00	25,000.00	154,000.00
376-597-45900	20600-3003-57999	DISBURSEMENTS	65,000.00	15,000.00	80,000.00
377-597-45900	20600-3003-57999	DISBURSEMENTS	125,000.00	25,000.00	150,000.00

Description: To recognize add'l revenues received & disbursement accounts; to increase expense accounts as needed

LGBMS FUND 20900 - FIRE PROTECTION

344-100-39000	20900-0001-61100	TRANSFERS IN	255,422.28	40,000.00	295,422.28
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Description: To recognize and record additional revenue received

LGBMS FUND 21800- INTERGOVERNMENTAL GRANTS

522-585-46010	21800-2002-56999	SUPPLIES (GRANT FOR AD PPE)	-	5,000.00	5,000.00
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Description: To allocate funds to accommodate expenses

LGBMS FUND 22600 - JAIL/DETENTION

422-100-34044	22600-0001-46060	CARE MUNICIPAL/COUNTY DETAINEES	200,000.00	40,000.00	240,000.00
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Description: To recognize and record additional revenue received

LGBMS FUND 29900 - OTHER SPECIAL REVENUE

418-100-37060	29900-0001-46060	REIMBURSEMENTS	404,000.00	30,000.00	434,000.00
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Description: To recognize and record additional revenue received

LGBMS FUND 30100 -OTHER BOND PROCEEDS

499-100-37060	30100-0001-46060	REIMBURSEMENTS	-	600,000.00	600,000.00
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Description: To recognize and record additional revenue received

LGBMS FUND 30900 -OTHER FEDERAL FUNDED

825-100-39000	30900-0001-61100	TRANSFERS IN	250,000.00	250,000.00	500,000.00
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Description: To recognize and record additional revenue received

LGBMS FUND 51000 -CARE OF PRISONERS

486-100-37060	51000-0001-46900	REIMBURSEMENTS	-	1,000.00	1,000.00
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Description: To recognize and record additional revenue received

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS


Approved this 7th day of May, 2025



Gerard Saiz, Chair, District I



Troy Richardson, Vice-Chair, District II




Morris Sparkman, Commissioner, District III



Joseph Bizzell, Commissioner, District IV



Dante Berry, Commissioner, District V



ATTEST: Mike Milam, County Clerk

