



RESOLUTION NO. 2025-31

FY25 Local Budget Adjustments

SUBJECT: Fiscal Year 2024/2025 Budget - State Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following state budget adjustments.

Fund-Dept-Line

<u>item</u>	<u>LGBMS EQUIVALENT</u>	<u>Line Item Name</u>	<u>Current Budget</u>	<u>Adjustment</u>	<u>Adjusted Budget</u>
LGBMS FUND 11000 - GENERAL OPERATING FUND					
401-401-45300	11000-2003-55999	CONTRACTUAL SERVICES	164,538.00	(13,769.92)	150,768.08
401-401-45130	11000-2003-57140	OFFICE RENTALS	182,409.00	13,769.92	196,178.92
LGBMS FUND 20200 - ENVIRONMENTAL					
446-839-41050	20200-2002-51060	SALARIES - OVERTIME	1,000.00	1,000.00	2,000.00
446-839-45030	20200-2002-55030	PROFESSIONAL SERVICES	72,000.00	(1,000.00)	71,000.00
446-839-45300	20200-2002-55030	PROFESSIONAL SERVICES	71,000.00	(5,000.00)	66,000.00
446-839-46010	20200-2002-56999	SUPPLIES	9,000.00	5,000.00	14,000.00
446-840-41050	20200-5009-51060	SALARIES - OVERTIME	5,000.00	3,000.00	8,000.00
446-840-45610	20200-5009-57130	RENTAL OF EQUIP/MACHINERY	5,000.00	(3,000.00)	2,000.00
LGBMS FUND 22600 - JAIL/DETENTION					
422-585-45220	22600-8002-57170	UTILITIES	232,036.00	(50,000.00)	182,036.00
422-585-48060	22600-8002-58010	BUILDINGS/STRUCTURES (MEDICAL ROC	800,000.00	50,000.00	850,000.00

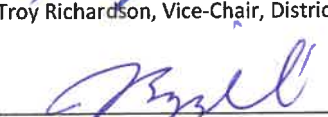
VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

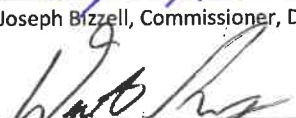
Approved this 7th day of May, 2025

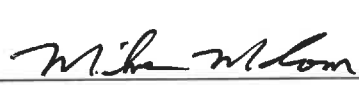

Gerard Saiz, Chair, District I


Morris Sparkman, Commissioner, District III


Troy Richardson, Vice-Chair, District II


Joseph Bizzell, Commissioner, District IV


Dante Berry, Commissioner, District V


ATTEST: Mike Milam, County Clerk

