



RESOLUTION NO. 2025- 37

FY25 State Budget Adjustments

SUBJECT: Fiscal Year 2024/2025 Budget - State Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following state budget adjustments.

<u>Fund-Dept-Line</u>					
<u>item</u>	<u>LGBMS EQUIVALENT</u>	<u>Line Item Name</u>	<u>Current Budget</u>	<u>Adjustment</u>	<u>Adjusted Budget</u>
LGBMS FUND 11000 - GENERAL OPERATING FUND					
401-100-34300	11000-0001-44070	COUNTY CLERK FEES	194,000.00	20,000.00	214,000.00
401-100-34996	11000-0001-44090	VOTER'S LIST	235.00	265.00	500.00
401-102-42050	11000-2001-52030	HEALTH AND MEDICAL PREMIUMS	34,170.00	10,000.00	44,170.00
401-404-42020	11000-2010-52011	FICA - MEDICARE	2,691.00	1,000.00	3,691.00
401-404-47210	11000-2010-57999	EDUCATION/TUITION REIMBURSEMENT	25,000.00	38,400.00	63,400.00
401-909-42010	11000-300452010	FICA - REGULAR	1,100.00	350.00	1,450.00

Description: To recognize additional revenues received and adjust accounts for expenses

LGBMS FUND 20200 - ENVIRONMENT

446-840-41050	20200-2002-51060	SALARIES - OVERTIME	8,000.00	2,000.00	10,000.00
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Description: To increase overtime budget

LGBMS FUND 20300 - COUNTY PROPERTY VALUATION

420-733-42050	20300-2002-52030	HEALTH AND MEDICAL PREMIUMS	59,120.00	30,000.00	89,120.00
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Description: To increase health & medical premiums

LGBMS FUND 20400 - COUNTY ROADS

402-100-37072	20400-0001-46900	TOME/ADELINO COMMUNITY CENTER	-	500.00	500.00
402-620-41050	20400-5001-51060	SALARIES - OVERTIME	6,000.00	5,000.00	11,000.00
402-620-42080	20400-5001-52021	RETIREE HEALTHCARE	12,768.00	3,000.00	15,768.00

Description: To recognize additional revenues received and adjust accounts for expenses

LGBMS FUND 20600 - EMERGENCY MEDICAL SERVICES

426-552-41050	20600-3003-51060	SALARIES - OVERTIME	100,000.00	70,000.00	170,000.00
426-522-42020	20600-3003-52011	FICA - MEDICARE	8,852.00	2,000.00	10,852.00
426-522-42050	20600-3003-52030	HEALTH AND MEDICAL PREMIUMS	77,274.00	40,000.00	117,274.00

Description: To increase expense accounts as needed

LGBMS FUND 22200 - COUNTY FIRE GRT

423-100-37700		MISCELLANEOUS REVENUE	-	6,000.00	6,000.00
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Description: To recognize and record additional revenue received

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Approved this 19th day of May, 2025


Gerard Saiz, Chair, District I


Morris Sparkman, Commissioner, District III


ATTEST: Mike Milam, County Clerk


Troy Richardson, Vice-Chair, District II


Joseph Bizzell, Commissioner, District IV


Dante Berry, Commissioner, District V

