

RESOLUTION NO. 2025- 38

FY25 Local Budget Adjustments

SUBJECT: Fiscal Year 2024/2025 Budget - Local Budget Adjustments

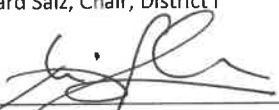
WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following state budget adjustments.

<u>Fund-Dept-Line</u>					
<u>Item</u>	<u>LGBMS EQUIVALENT</u>	<u>Line Item Name</u>	<u>Current Budget</u>	<u>Adjustment</u>	<u>Adjusted Budget</u>
LGBMS FUND 11000 - GENERAL OPERATING FUND					
401-107-46012	11000-1006-56040	SUPPLIES - FURN/FIXTURES	2,857.75	(873.00)	1,984.75
401-107-46040	11000-1006-56040	UNIFORMS	120.00	115.00	235.00
401-107-46011	11000-1006-56020	SUPPLIES - OFFICE	13.65	758.00	771.65
LGBMS FUND 20900 - FIRE PROTECTION					
344-526-48030	20900-2002-58080	VEHICLE PURCHASE	229,685.96	(16,270.47)	213,415.49
344-526-46010	20900-2002-56999	SUPPLIES - OTHER	18,705.00	16,270.47	34,975.47
LGBMS FUND 22600 - JAIL/DETENTION					
422-585-43010	22600-8002-53999	MILEAGE & PER DIEM	3,166.83	800.00	3,966.83
422-585-46030	22600-8002-56040	SUPPLIES - SAFETY	6,828.50	(800.00)	6,028.50
422-585-45220	22600-8002-57170	UTILITIES	232,036.00	(9,300.00)	222,736.00
422-585-45510	22600-8002-54010	MAINTENANCE & REPAIRS-BUILDING	37,000.00	2,300.00	39,300.00
422-585-46011	22600-8002-56020	SUPPLIES - OFFICE	10,000.00	2,000.00	12,000.00
422-585-46010	22600-8002-56999	SUPPLIES - OTHER	15,500.00	3,000.00	18,500.00
422-585-45555	22600-8002-54040	MAINTENANCE & REPAIRS-VEHICLES	18,000.00	2,000.00	20,000.00

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

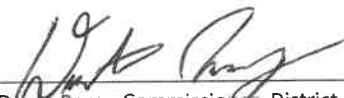
Approved this 19Th day of May, 2025

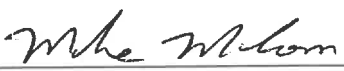

Gerard Saiz, Chair, District I


Morris Sparkman, Commissioner, District III


Troy Richardson, Vice-Chair, District II


Joseph Bizzell, Commissioner, District IV


Dante Berry, Commissioner, District V


ATTEST: Mike Milam, County Clerk

