JJAC Progress Report Form for March 2013 Valencia County

General Funds and Formula Federal Grants Funds

(Bolded Performance Measures are DCTAT, Federally required data reporting information.)

YDI Valencia Teen Court Program		
Performance Measure	Number	Description
Amount of grant funds allocated for this program.	\$25,000.00	Awarded for FY13
The number of new program youth served this month	10	10 intakes
Number of new program youth served by gender	Males: 5	
	Females: 5	
The number of carryover youth served this month	30	
Total number of carryover youth served by gender	Males: 12	
	Females 18	
The total number of youth served this month	40	Of the 40 youth served in March, 15 were closed 25
		cases are still active.
Total cumulative number of youth served by gender	Male =36	Of 62 cumulative cases processed.
	Female =26	1
Total cumulative number of youth served by ethnicity	Caucasian =24	
	Native American =3	
	Hispanic =33	
	African American =0	
	Asian=0	
	Unknown =2	
The number of total youth served by age	12 yr. old= 3	Of 62 cumulative cases processed.
	13 yr. old=5	
	14 yr. old = 13	
	15 yr. old = 10	
	16 yr. old = 16	
	17 yr. old = 15	
Total number of youth volunteers this month	Males: 4	
(Youth who were not referred for Teen Court)	Females: 3	
Total cumulative number of youth volunteers.	20	(volunteer participation varies greatly each month,

		especially during training months)
The number and percent of program youth completing	47 successful grads	75% cases closed completed successfully
program requirements successfully	62 past participants	
Average length of stay of clients completing program	3-4 months	
Number of clients discharged/released from program this	15	15 Successful Completions
month (Reason in Description)		
Average length of stay of clients not completing program	Less than a month.	Have only had two non-completions to reference.
requirements		
The number of community service hours completed	1504	Cumulative (425 this month)
Number and percent of youth referred to juvenile	2 of 62	Not Applicable
probation/parole while in program		
Number and percent of youth referred to juvenile	N/A	Not Applicable
probation/parole within 90 days of completing program		
Number and percent of youth referred to juvenile	N/A	Not Applicable
probation/parole within 1 year of completing program		
Number and percent of youth reporting satisfaction with	47 of 62/75%	Successful Completions
program if group ended this month		
Number and percent of families reporting satisfaction with	100%	No complaints reported to YDI
program if group ended this month		
A cost analysis of savings to the county that can be	Need more data	
attributed to the programs.	for analysis	

YDI VALENCIA TEEN COURT PROGRAM NARRATIVE (FY13)

DELAYS/BARRIERS

- 1. Reduction of JPO numbers affecting Teen court referrals.
 - a. Referral process open to Magistrate Court—have received one referral to date.
 - b. Reviewing pilot process to Municipal Court.
- 2. Holiday schedules continue to increase strain on Teen Court management.
 - a. Teen Court schedule and Guest Judge sign up chart created.—waiting on feedback.
 - i. Schedule meeting with District Court to resolve holiday conflict.

ACCOMPLISHMENTS/SUCCESSES

- 1. Teen Court will continue to collaborate with current sanction partners and to seek new/additional sanction partners.
- 2. MOU finalized sanction slots are being purchased with partners identified.
 - a. New community service locations continue to be identified: Whitfield Wildlife, Care Net Pregnancy.
 - b. Alcohol and Substance Use Education in Belen-pending invoice.
 - c. Victims Impact Panel in Belen-pending invoice from Belen.
 - i. Continue to seek up to date information on additional active VIP providers in Valencia.
 - d. Seeking pre-Driving School resource-Department of Transportation-continue research.
- 3. Interagency communication between YDI staff and Juvenile Probation Office has improved. Improvement is due to amended procedures and new full time staff.
 - a. Devon Caldarera is the new program manager of Teen court. Contact info. <u>dcaldarera@ydinm.org</u> 505/352-3492.
 - b. Ambar Chavez is the secondary contact for Teen Court-only if Devon cannot be reached or emergency. Contact info: <u>achavez@ydinm.org</u> 505/352-3492.
- 4. Sent referral process to Los Lunas Municipal Court for review.
- 5. Referral discussions with The School of Dreams Academy are continuing.
- 6. Teen Attorney training is scheduled for Saturday April 6. Many students have expressed an interest.
- 7. ProMIS data entry system training was held at YDI-Valencia on March 26. Devon trained with Philip Griego.
- a. Devon sent Mr. Griego the Teen Court spread sheet with the information needed to streamline and/or simplify the reporting process. When Mr. Griego makes adjustments to the template, Devon will begin entering data on ProMIS.
- 8. Researching UNM's School of Law Mock Trial process. Possibility of mentorship for teen attorney volunteers.